

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 7A: Non-CARE

Scenario Table of Contents

	Projected Year End 2015 vs. Proposed 2015	Proposed 2015 vs. Proposed 2016	Proposed 2016 vs. Proposed 2017	Proposed 2017 vs. Proposed 2018	8/1/2014 vs. Proposed 2018	Projected Year End 2015 vs. Proposed 2018
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
Mountain: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
Desert: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
Mountain: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
Desert: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.42	(2.85)	-54.1%
25 to 50 kWh	6,730	0.8%	36	6.95	9.30	2.35	33.8%
50 to 75 kWh	9,162	1.0%	61	11.11	15.88	4.77	42.9%
75 to 100 kWh	13,293	1.5%	87	15.50	22.50	7.00	45.2%
100 to 150 kWh	42,548	4.8%	125	22.19	32.42	10.23	46.1%
150 to 200 kWh	61,736	7.0%	173	30.81	45.03	14.22	46.2%
200 to 250 kWh	72,486	8.2%	223	39.91	57.98	18.07	45.3%
250 to 300 kWh	77,280	8.7%	273	49.91	71.29	21.38	42.8%
300 to 350 kWh	76,989	8.7%	326	61.38	84.90	23.52	38.3%
350 to 400 kWh	72,822	8.2%	378	74.86	98.61	23.75	31.7%
400 to 450 kWh	65,248	7.4%	432	91.31	112.70	21.39	23.4%
450 to 500 kWh	57,849	6.5%	486	110.29	126.88	16.59	15.0%
500 to 600 kWh	92,528	10.4%	564	140.23	147.21	6.98	5.0%
600 to 700 kWh	66,335	7.5%	671	183.76	175.37	(8.39)	-4.6%
700 to 800 kWh	45,980	5.2%	778	228.43	203.50	(24.93)	-10.9%
800 to 900 kWh	31,770	3.6%	883	272.93	231.11	(41.82)	-15.3%
900 to 1000 kWh	21,876	2.5%	990	318.53	259.15	(59.38)	-18.6%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.79	(100.84)	-23.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	466.34	(192.70)	-29.2%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	653.65	(315.47)	-32.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,173.48	(654.94)	-35.8%
Total	886,310	100.0%	500	133.90	130.57	(3.33)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.38	(2.91)	-55.0%
25 to 50 kWh	6,811	0.8%	40	7.59	8.98	1.39	18.3%
50 to 75 kWh	9,231	1.0%	65	11.87	14.78	2.91	24.5%
75 to 100 kWh	13,372	1.5%	90	16.19	20.40	4.21	26.0%
100 to 150 kWh	42,691	4.8%	129	23.11	29.24	6.13	26.5%
150 to 200 kWh	61,860	7.0%	179	32.05	40.53	8.48	26.5%
200 to 250 kWh	72,568	8.2%	229	41.07	51.69	10.62	25.9%
250 to 300 kWh	77,355	8.7%	277	50.26	62.61	12.35	24.6%
300 to 350 kWh	77,048	8.7%	324	59.94	73.31	13.37	22.3%
350 to 400 kWh	72,869	8.2%	371	70.81	84.00	13.19	18.6%
400 to 450 kWh	65,292	7.4%	417	82.98	94.37	11.39	13.7%
450 to 500 kWh	57,890	6.5%	463	96.94	104.72	7.78	8.0%
500 to 600 kWh	92,594	10.4%	531	119.78	120.09	0.31	0.3%
600 to 700 kWh	66,389	7.5%	623	152.79	140.91	(11.88)	-7.8%
700 to 800 kWh	46,010	5.2%	716	187.31	161.85	(25.46)	-13.6%
800 to 900 kWh	31,797	3.6%	811	223.45	183.42	(40.03)	-17.9%
900 to 1000 kWh	21,889	2.5%	904	259.29	204.46	(54.83)	-21.1%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	255.74	(91.16)	-26.3%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	365.90	(171.94)	-32.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	507.70	(280.97)	-35.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	947.36	(612.35)	-39.3%
Total	887,476	100.0%	473	115.26	107.04	(8.22)	-7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.40	(2.88)	-54.5%
25 to 50 kWh	6,812	0.8%	38	7.27	9.14	1.87	25.7%
50 to 75 kWh	9,231	1.0%	63	11.49	15.33	3.84	33.4%
75 to 100 kWh	13,372	1.5%	88	15.85	21.45	5.60	35.3%
100 to 150 kWh	42,691	4.8%	127	22.65	30.83	8.18	36.1%
150 to 200 kWh	61,860	7.0%	176	31.43	42.78	11.35	36.1%
200 to 250 kWh	72,568	8.2%	226	40.49	54.83	14.34	35.4%
250 to 300 kWh	77,355	8.7%	275	50.08	66.95	16.87	33.7%
300 to 350 kWh	77,049	8.7%	325	60.66	79.11	18.45	30.4%
350 to 400 kWh	72,869	8.2%	375	72.83	91.31	18.48	25.4%
400 to 450 kWh	65,292	7.4%	424	87.15	103.54	16.39	18.8%
450 to 500 kWh	57,890	6.5%	474	103.62	115.81	12.19	11.8%
500 to 600 kWh	92,595	10.4%	547	130.01	133.66	3.65	2.8%
600 to 700 kWh	66,389	7.5%	647	168.28	158.14	(10.14)	-6.0%
700 to 800 kWh	46,010	5.2%	747	207.88	182.68	(25.20)	-12.1%
800 to 900 kWh	31,797	3.6%	847	248.20	207.27	(40.93)	-16.5%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.82	(57.11)	-19.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	290.28	(96.00)	-24.9%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	416.14	(182.32)	-30.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	580.72	(298.23)	-33.9%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,060.63	(633.68)	-37.4%
Total	887,486	100.0%	486	124.55	118.78	(5.77)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.37	(2.90)	-55.0%
25 to 50 kWh	2,340	0.7%	35	6.82	9.07	2.25	33.0%
50 to 75 kWh	2,545	0.7%	60	10.90	15.45	4.55	41.7%
75 to 100 kWh	3,127	0.9%	85	15.31	22.07	6.76	44.2%
100 to 150 kWh	9,914	2.9%	125	22.34	32.58	10.24	45.8%
150 to 200 kWh	16,259	4.8%	177	31.51	46.06	14.55	46.2%
200 to 250 kWh	21,694	6.3%	229	40.94	59.60	18.66	45.6%
250 to 300 kWh	25,714	7.5%	282	51.18	73.46	22.28	43.5%
300 to 350 kWh	28,023	8.2%	336	62.92	87.75	24.83	39.5%
350 to 400 kWh	28,003	8.2%	390	76.28	101.91	25.63	33.6%
400 to 450 kWh	26,837	7.8%	446	92.14	116.40	24.26	26.3%
450 to 500 kWh	24,804	7.3%	502	110.78	131.20	20.42	18.4%
500 to 600 kWh	41,374	12.1%	581	140.85	152.05	11.20	8.0%
600 to 700 kWh	31,251	9.1%	691	185.24	180.75	(4.49)	-2.4%
700 to 800 kWh	22,184	6.5%	799	230.74	209.24	(21.50)	-9.3%
800 to 900 kWh	15,593	4.6%	904	275.20	236.64	(38.56)	-14.0%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	264.49	(56.13)	-17.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	328.03	(96.79)	-22.8%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	467.92	(186.90)	-28.5%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	650.56	(304.93)	-31.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,158.71	(637.84)	-35.5%
Total	342,053	100.0%	561	150.40	146.64	(3.76)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.31	(2.97)	-56.3%
25 to 50 kWh	2,362	0.7%	40	7.58	8.96	1.38	18.2%
50 to 75 kWh	2,571	0.8%	66	12.07	14.96	2.89	23.9%
75 to 100 kWh	3,167	0.9%	91	16.42	20.58	4.16	25.3%
100 to 150 kWh	9,990	2.9%	129	23.13	29.18	6.05	26.2%
150 to 200 kWh	16,318	4.8%	177	31.61	39.96	8.35	26.4%
200 to 250 kWh	21,729	6.3%	224	40.12	50.57	10.45	26.0%
250 to 300 kWh	25,754	7.5%	269	48.65	60.95	12.30	25.3%
300 to 350 kWh	28,046	8.2%	314	57.41	71.07	13.66	23.8%
350 to 400 kWh	28,025	8.2%	359	67.12	81.29	14.17	21.1%
400 to 450 kWh	26,861	7.8%	404	77.87	91.32	13.45	17.3%
450 to 500 kWh	24,821	7.2%	447	90.24	101.21	10.97	12.2%
500 to 600 kWh	41,404	12.1%	514	111.55	116.26	4.71	4.2%
600 to 700 kWh	31,282	9.1%	603	142.82	136.49	(6.33)	-4.4%
700 to 800 kWh	22,198	6.5%	695	176.23	157.16	(19.07)	-10.8%
800 to 900 kWh	15,608	4.6%	791	211.78	178.87	(32.91)	-15.5%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.82	(47.28)	-19.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	250.70	(82.72)	-24.8%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	362.65	(162.01)	-30.9%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	500.44	(267.24)	-34.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	925.51	(588.99)	-38.9%
Total	342,578	100.0%	503	121.29	113.65	(7.64)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.34	(2.93)	-55.6%
25 to 50 kWh	2,363	0.7%	37	7.20	9.02	1.82	25.3%
50 to 75 kWh	2,571	0.8%	63	11.48	15.21	3.73	32.5%
75 to 100 kWh	3,167	0.9%	88	15.87	21.33	5.46	34.4%
100 to 150 kWh	9,990	2.9%	127	22.74	30.88	8.14	35.8%
150 to 200 kWh	16,318	4.8%	177	31.56	43.01	11.45	36.3%
200 to 250 kWh	21,729	6.3%	226	40.53	55.09	14.56	35.9%
250 to 300 kWh	25,754	7.5%	276	49.92	67.21	17.29	34.6%
300 to 350 kWh	28,047	8.2%	325	60.17	79.42	19.25	32.0%
350 to 400 kWh	28,025	8.2%	375	71.70	91.60	19.90	27.8%
400 to 450 kWh	26,861	7.8%	425	85.01	103.87	18.86	22.2%
450 to 500 kWh	24,821	7.2%	475	100.51	116.21	15.70	15.6%
500 to 600 kWh	41,405	12.1%	548	126.21	134.16	7.95	6.3%
600 to 700 kWh	31,282	9.1%	647	164.04	158.63	(5.41)	-3.3%
700 to 800 kWh	22,198	6.5%	747	203.50	183.21	(20.29)	-10.0%
800 to 900 kWh	15,608	4.6%	847	243.51	207.77	(35.74)	-14.7%
900 to 1000 kWh	10,708	3.1%	947	283.88	232.17	(51.71)	-18.2%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.39	(89.75)	-23.7%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	415.31	(174.47)	-29.6%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	575.55	(286.09)	-33.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,042.28	(613.45)	-37.1%
Total	342,588	100.0%	531	135.81	130.11	(5.70)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.45	(2.80)	-53.3%
25 to 50 kWh	4,116	0.8%	36	6.92	9.31	2.39	34.5%
50 to 75 kWh	6,326	1.2%	62	11.17	16.02	4.85	43.4%
75 to 100 kWh	9,874	1.9%	87	15.54	22.61	7.07	45.5%
100 to 150 kWh	32,110	6.0%	124	22.15	32.39	10.24	46.2%
150 to 200 kWh	45,014	8.5%	172	30.57	44.67	14.10	46.1%
200 to 250 kWh	50,334	9.5%	220	39.48	57.30	17.82	45.1%
250 to 300 kWh	51,100	9.6%	270	49.30	70.23	20.93	42.5%
300 to 350 kWh	48,487	9.1%	320	60.53	83.30	22.77	37.6%
350 to 400 kWh	44,300	8.3%	370	74.03	96.54	22.51	30.4%
400 to 450 kWh	37,833	7.1%	422	90.92	110.13	19.21	21.1%
450 to 500 kWh	32,447	6.1%	474	110.24	123.62	13.38	12.1%
500 to 600 kWh	49,981	9.4%	549	140.28	143.20	2.92	2.1%
600 to 700 kWh	33,991	6.4%	653	183.55	170.44	(13.11)	-7.1%
700 to 800 kWh	22,764	4.3%	757	228.06	197.88	(30.18)	-13.2%
800 to 900 kWh	15,354	2.9%	863	273.34	225.62	(47.72)	-17.5%
900 to 1000 kWh	10,554	2.0%	971	319.65	253.90	(65.75)	-20.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	321.84	(109.05)	-25.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	465.82	(201.33)	-30.2%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	655.24	(323.74)	-33.1%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,181.42	(664.60)	-36.0%
Total	532,090	100.0%	457	122.53	119.37	(3.16)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.44	(2.84)	-53.8%
25 to 50 kWh	4,175	0.8%	40	7.63	9.11	1.48	19.4%
50 to 75 kWh	6,368	1.2%	65	11.81	14.75	2.94	24.9%
75 to 100 kWh	9,913	1.9%	90	16.11	20.36	4.25	26.4%
100 to 150 kWh	32,175	6.0%	129	23.10	29.27	6.17	26.7%
150 to 200 kWh	45,078	8.5%	180	32.20	40.73	8.53	26.5%
200 to 250 kWh	50,380	9.5%	231	41.46	52.15	10.69	25.8%
250 to 300 kWh	51,134	9.6%	280	51.02	63.41	12.39	24.3%
300 to 350 kWh	48,522	9.1%	330	61.36	74.57	13.21	21.5%
350 to 400 kWh	44,324	8.3%	379	73.12	85.69	12.57	17.2%
400 to 450 kWh	37,853	7.1%	427	86.60	96.48	9.88	11.4%
450 to 500 kWh	32,470	6.1%	475	102.15	107.36	5.21	5.1%
500 to 600 kWh	50,016	9.4%	545	126.90	123.24	(3.66)	-2.9%
600 to 700 kWh	34,013	6.4%	641	162.67	144.91	(17.76)	-10.9%
700 to 800 kWh	22,778	4.3%	736	199.59	166.41	(33.18)	-16.6%
800 to 900 kWh	15,366	2.9%	831	237.32	187.92	(49.40)	-20.8%
900 to 1000 kWh	10,561	2.0%	924	274.30	209.00	(65.30)	-23.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	260.44	(104.06)	-28.5%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	368.15	(184.07)	-33.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	512.33	(292.04)	-36.3%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	956.98	(623.90)	-39.5%
Total	532,714	100.0%	451	110.77	102.07	(8.70)	-7.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.45	(2.82)	-53.5%
25 to 50 kWh	4,175	0.8%	38	7.28	9.21	1.93	26.5%
50 to 75 kWh	6,368	1.2%	64	11.49	15.39	3.90	33.9%
75 to 100 kWh	9,913	1.9%	89	15.83	21.49	5.66	35.8%
100 to 150 kWh	32,175	6.0%	127	22.63	30.83	8.20	36.2%
150 to 200 kWh	45,078	8.5%	176	31.38	42.70	11.32	36.1%
200 to 250 kWh	50,380	9.5%	225	40.47	54.72	14.25	35.2%
250 to 300 kWh	51,134	9.6%	275	50.16	66.82	16.66	33.2%
300 to 350 kWh	48,522	9.1%	325	60.95	78.94	17.99	29.5%
350 to 400 kWh	44,324	8.3%	375	73.58	91.12	17.54	23.8%
400 to 450 kWh	37,853	7.1%	424	88.76	103.31	14.55	16.4%
450 to 500 kWh	32,470	6.1%	474	106.20	115.49	9.29	8.7%
500 to 600 kWh	50,016	9.4%	547	133.59	133.22	(0.37)	-0.3%
600 to 700 kWh	34,013	6.4%	647	173.11	157.68	(15.43)	-8.9%
700 to 800 kWh	22,778	4.3%	747	213.83	182.15	(31.68)	-14.8%
800 to 900 kWh	15,366	2.9%	847	255.34	206.77	(48.57)	-19.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	231.46	(65.53)	-22.1%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	291.15	(106.55)	-26.8%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	417.00	(192.69)	-31.6%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	583.82	(307.90)	-34.5%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,069.43	(644.28)	-37.6%
Total	532,714	100.0%	454	116.63	110.70	(5.93)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.47	(2.97)	-54.6%
25 to 50 kWh	240	2.4%	43	8.24	11.11	2.87	34.8%
50 to 75 kWh	249	2.5%	65	11.99	16.94	4.95	41.3%
75 to 100 kWh	235	2.3%	89	16.50	23.82	7.32	44.4%
100 to 150 kWh	398	3.9%	125	22.51	32.65	10.14	45.0%
150 to 200 kWh	319	3.2%	171	30.44	44.48	14.04	46.1%
200 to 250 kWh	324	3.2%	220	39.38	57.39	18.01	45.7%
250 to 300 kWh	327	3.2%	264	47.64	68.86	21.22	44.5%
300 to 350 kWh	346	3.4%	314	57.10	81.92	24.82	43.5%
350 to 400 kWh	425	4.2%	367	67.86	95.91	28.05	41.3%
400 to 450 kWh	456	4.5%	418	78.03	109.38	31.35	40.2%
450 to 500 kWh	491	4.9%	477	92.28	124.76	32.48	35.2%
500 to 600 kWh	996	9.8%	561	115.48	146.83	31.35	27.1%
600 to 700 kWh	954	9.4%	663	146.67	173.58	26.91	18.3%
700 to 800 kWh	915	9.0%	774	185.13	202.52	17.39	9.4%
800 to 900 kWh	728	7.2%	863	218.92	226.05	7.13	3.3%
900 to 1000 kWh	545	5.4%	968	260.55	253.56	(6.99)	-2.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	317.03	(42.50)	-11.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	446.10	(124.09)	-21.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	648.00	(253.62)	-28.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,148.90	(581.43)	-33.6%
Total	10,121	100.0%	660	172.23	172.89	0.67	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.09	(3.34)	-61.5%
25 to 50 kWh	240	2.4%	32	7.08	7.24	0.16	2.3%
50 to 75 kWh	250	2.5%	59	11.12	13.28	2.16	19.4%
75 to 100 kWh	235	2.3%	85	15.92	19.30	3.38	21.2%
100 to 150 kWh	400	3.9%	123	22.42	27.74	5.32	23.7%
150 to 200 kWh	320	3.2%	180	33.35	40.64	7.29	21.9%
200 to 250 kWh	325	3.2%	233	42.55	52.54	9.99	23.5%
250 to 300 kWh	328	3.2%	286	53.16	64.72	11.56	21.7%
300 to 350 kWh	347	3.4%	334	62.51	75.51	13.00	20.8%
350 to 400 kWh	426	4.2%	383	71.75	86.51	14.76	20.6%
400 to 450 kWh	456	4.5%	432	81.68	97.67	15.99	19.6%
450 to 500 kWh	492	4.9%	475	92.13	107.47	15.34	16.7%
500 to 600 kWh	997	9.8%	539	106.47	121.91	15.44	14.5%
600 to 700 kWh	955	9.4%	635	130.72	143.55	12.83	9.8%
700 to 800 kWh	917	9.0%	723	155.71	163.53	7.82	5.0%
800 to 900 kWh	728	7.2%	832	187.82	188.02	0.20	0.1%
900 to 1000 kWh	545	5.4%	926	215.13	209.26	(5.87)	-2.7%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.96	(28.45)	-9.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	375.96	(101.92)	-21.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	509.28	(202.78)	-28.5%
>= 3000 kWh	25	0.2%	3,957	1,394.50	893.62	(500.88)	-35.9%
Total	10,138	100.0%	638	147.95	144.14	(3.81)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.28	(3.15)	-58.0%
25 to 50 kWh	240	2.4%	37	7.66	9.18	1.52	19.8%
50 to 75 kWh	250	2.5%	62	11.55	15.11	3.56	30.8%
75 to 100 kWh	235	2.3%	87	16.21	21.57	5.36	33.1%
100 to 150 kWh	400	3.9%	124	22.47	30.20	7.73	34.4%
150 to 200 kWh	320	3.2%	175	31.89	42.57	10.68	33.5%
200 to 250 kWh	325	3.2%	226	40.96	54.97	14.01	34.2%
250 to 300 kWh	328	3.2%	275	50.40	66.79	16.39	32.5%
300 to 350 kWh	347	3.4%	324	59.80	78.72	18.92	31.6%
350 to 400 kWh	426	4.2%	375	69.80	91.22	21.42	30.7%
400 to 450 kWh	456	4.5%	425	79.85	103.53	23.68	29.7%
450 to 500 kWh	492	4.9%	476	92.21	116.13	23.92	25.9%
500 to 600 kWh	997	9.8%	550	110.98	134.38	23.40	21.1%
600 to 700 kWh	955	9.4%	649	138.70	158.57	19.87	14.3%
700 to 800 kWh	917	9.0%	748	170.43	183.04	12.61	7.4%
800 to 900 kWh	728	7.2%	847	203.40	207.07	3.67	1.8%
900 to 1000 kWh	545	5.4%	947	237.84	231.41	(6.43)	-2.7%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	290.03	(35.48)	-10.9%
1500 to 2000 kWh	314	3.1%	1,684	524.04	411.03	(113.01)	-21.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	578.74	(228.24)	-28.3%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,021.26	(541.15)	-34.6%
Total	10,138	100.0%	649	160.06	158.50	(1.57)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.92	(3.42)	-64.0%
25 to 50 kWh	34	1.7%	44	9.12	11.44	2.32	25.4%
50 to 75 kWh	42	2.1%	50	10.01	13.07	3.06	30.6%
75 to 100 kWh	57	2.8%	78	14.55	20.46	5.91	40.6%
100 to 150 kWh	126	6.2%	107	19.39	27.81	8.42	43.4%
150 to 200 kWh	144	7.0%	167	30.09	43.64	13.55	45.0%
200 to 250 kWh	134	6.5%	202	36.27	52.73	16.46	45.4%
250 to 300 kWh	139	6.8%	245	44.33	64.20	19.87	44.8%
300 to 350 kWh	133	6.5%	298	55.13	78.17	23.04	41.8%
350 to 400 kWh	94	4.6%	383	73.22	100.52	27.30	37.3%
400 to 450 kWh	122	6.0%	405	79.05	106.50	27.45	34.7%
450 to 500 kWh	107	5.2%	478	95.89	125.50	29.61	30.9%
500 to 600 kWh	177	8.7%	574	122.48	150.82	28.34	23.1%
600 to 700 kWh	139	6.8%	690	156.70	181.44	24.74	15.8%
700 to 800 kWh	117	5.7%	832	199.44	218.73	19.29	9.7%
800 to 900 kWh	95	4.6%	955	248.31	250.82	2.51	1.0%
900 to 1000 kWh	75	3.7%	1,055	284.45	277.57	(6.88)	-2.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	356.74	(45.95)	-11.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	520.07	(142.93)	-21.6%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	729.42	(283.69)	-28.0%
>= 3000 kWh	6	0.3%	3,364	1,278.40	884.67	(393.73)	-30.8%
Total	2,046	100.0%	560	142.48	147.12	4.63	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	2.07	(3.36)	-61.9%
25 to 50 kWh	34	1.7%	32	7.41	7.23	(0.18)	-2.4%
50 to 75 kWh	42	2.1%	71	13.46	16.15	2.69	20.0%
75 to 100 kWh	57	2.8%	95	17.43	21.46	4.03	23.1%
100 to 150 kWh	126	6.2%	146	26.56	33.02	6.46	24.3%
150 to 200 kWh	144	7.0%	186	33.81	42.05	8.24	24.4%
200 to 250 kWh	134	6.5%	247	44.87	55.76	10.89	24.3%
250 to 300 kWh	139	6.8%	305	57.65	68.93	11.28	19.6%
300 to 350 kWh	133	6.5%	345	65.77	77.99	12.22	18.6%
350 to 400 kWh	94	4.6%	366	71.58	82.75	11.17	15.6%
400 to 450 kWh	122	6.0%	444	89.20	100.37	11.17	12.5%
450 to 500 kWh	107	5.2%	472	92.60	106.79	14.19	15.3%
500 to 600 kWh	177	8.7%	520	108.14	117.50	9.36	8.7%
600 to 700 kWh	139	6.8%	605	129.53	136.72	7.19	5.6%
700 to 800 kWh	117	5.7%	663	144.57	149.92	5.35	3.7%
800 to 900 kWh	95	4.6%	735	165.22	166.22	1.00	0.6%
900 to 1000 kWh	75	3.7%	849	205.44	191.81	(13.63)	-6.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.57	(25.98)	-10.2%
1500 to 2000 kWh	45	2.2%	1,441	413.26	325.53	(87.73)	-21.2%
2000 to 3000 kWh	15	0.7%	1,680	531.43	379.55	(151.88)	-28.6%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,126.04	(714.80)	-38.8%
Total	2,046	100.0%	493	112.39	111.32	(1.07)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.99	(3.40)	-63.1%
25 to 50 kWh	34	1.7%	38	8.26	9.32	1.06	12.8%
50 to 75 kWh	42	2.1%	61	11.73	14.61	2.88	24.6%
75 to 100 kWh	57	2.8%	87	15.99	20.96	4.97	31.1%
100 to 150 kWh	126	6.2%	126	22.98	30.41	7.43	32.3%
150 to 200 kWh	144	7.0%	176	31.95	42.85	10.90	34.1%
200 to 250 kWh	134	6.5%	224	40.56	54.24	13.68	33.7%
250 to 300 kWh	139	6.8%	275	50.99	66.57	15.58	30.6%
300 to 350 kWh	133	6.5%	322	60.45	78.08	17.63	29.2%
350 to 400 kWh	94	4.6%	375	72.40	91.64	19.24	26.6%
400 to 450 kWh	122	6.0%	425	84.12	103.44	19.32	23.0%
450 to 500 kWh	107	5.2%	475	94.24	116.14	21.90	23.2%
500 to 600 kWh	177	8.7%	547	115.32	134.19	18.87	16.4%
600 to 700 kWh	139	6.8%	648	143.15	159.13	15.98	11.2%
700 to 800 kWh	117	5.7%	748	172.04	184.38	12.34	7.2%
800 to 900 kWh	95	4.6%	845	206.88	208.63	1.75	0.8%
900 to 1000 kWh	75	3.7%	952	244.94	234.69	(10.25)	-4.2%
1000 to 1500 kWh	182	8.9%	1,186	329.15	293.18	(35.97)	-10.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	422.80	(115.33)	-21.4%
2000 to 3000 kWh	15	0.7%	2,226	772.27	554.49	(217.78)	-28.2%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,005.36	(554.26)	-35.5%
Total	2,046	100.0%	526	127.45	129.24	1.79	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.38	(2.87)	-54.7%
25 to 50 kWh	2,150	0.8%	35	6.74	9.02	2.28	33.8%
50 to 75 kWh	2,235	0.8%	60	10.84	15.42	4.58	42.3%
75 to 100 kWh	2,526	0.9%	85	15.31	22.09	6.78	44.3%
100 to 150 kWh	7,229	2.6%	125	22.25	32.41	10.16	45.7%
150 to 200 kWh	10,912	4.0%	178	31.64	46.23	14.59	46.1%
200 to 250 kWh	14,831	5.4%	230	41.19	59.94	18.75	45.5%
250 to 300 kWh	18,178	6.6%	284	51.45	73.95	22.50	43.7%
300 to 350 kWh	20,836	7.6%	338	63.14	88.30	25.16	39.8%
350 to 400 kWh	21,938	8.0%	392	76.43	102.48	26.05	34.1%
400 to 450 kWh	21,849	7.9%	448	92.43	117.13	24.70	26.7%
450 to 500 kWh	20,990	7.6%	505	111.25	132.00	20.75	18.7%
500 to 600 kWh	35,727	13.0%	587	142.34	153.37	11.03	7.7%
600 to 700 kWh	27,471	10.0%	698	187.81	182.63	(5.18)	-2.8%
700 to 800 kWh	19,481	7.1%	810	234.79	211.96	(22.83)	-9.7%
800 to 900 kWh	13,423	4.9%	919	281.45	240.72	(40.73)	-14.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	269.48	(58.89)	-17.9%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	334.58	(100.45)	-23.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	480.58	(194.31)	-28.8%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	663.35	(312.76)	-32.0%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,165.27	(642.31)	-35.5%
Total	274,910	100.0%	581	157.26	152.04	(5.22)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.30	(2.96)	-56.3%
25 to 50 kWh	2,170	0.8%	40	7.52	8.98	1.46	19.4%
50 to 75 kWh	2,257	0.8%	66	12.03	14.95	2.92	24.3%
75 to 100 kWh	2,564	0.9%	91	16.37	20.53	4.16	25.4%
100 to 150 kWh	7,304	2.7%	129	23.07	29.07	6.00	26.0%
150 to 200 kWh	10,965	4.0%	176	31.52	39.73	8.21	26.0%
200 to 250 kWh	14,862	5.4%	222	40.08	50.31	10.23	25.5%
250 to 300 kWh	18,215	6.6%	268	48.67	60.61	11.94	24.5%
300 to 350 kWh	20,859	7.6%	312	57.52	70.66	13.14	22.8%
350 to 400 kWh	21,959	8.0%	357	67.45	80.85	13.40	19.9%
400 to 450 kWh	21,872	7.9%	401	78.49	90.76	12.27	15.6%
450 to 500 kWh	21,007	7.6%	445	91.21	100.57	9.36	10.3%
500 to 600 kWh	35,757	13.0%	510	113.03	115.25	2.22	2.0%
600 to 700 kWh	27,496	10.0%	597	144.62	134.92	(9.70)	-6.7%
700 to 800 kWh	19,494	7.1%	685	178.09	154.82	(23.27)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.35	(38.03)	-17.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	195.53	(52.86)	-21.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	243.49	(88.75)	-26.7%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	351.84	(169.90)	-32.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	493.43	(276.05)	-35.9%
>= 3000 kWh	524	0.2%	4,125	1,537.60	931.72	(605.88)	-39.4%
Total	275,393	100.0%	507	125.14	114.58	(10.55)	-8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.34	(2.91)	-55.4%
25 to 50 kWh	2,171	0.8%	37	7.13	9.00	1.87	26.2%
50 to 75 kWh	2,257	0.8%	63	11.43	15.18	3.75	32.8%
75 to 100 kWh	2,564	0.9%	88	15.84	21.31	5.47	34.5%
100 to 150 kWh	7,304	2.7%	127	22.66	30.74	8.08	35.7%
150 to 200 kWh	10,965	4.0%	177	31.58	42.98	11.40	36.1%
200 to 250 kWh	14,862	5.4%	226	40.63	55.13	14.50	35.7%
250 to 300 kWh	18,215	6.6%	276	50.06	67.29	17.23	34.4%
300 to 350 kWh	20,860	7.6%	325	60.33	79.49	19.16	31.8%
350 to 400 kWh	21,959	8.0%	375	71.94	91.67	19.73	27.4%
400 to 450 kWh	21,872	7.9%	425	85.46	103.95	18.49	21.6%
450 to 500 kWh	21,007	7.6%	475	101.24	116.29	15.05	14.9%
500 to 600 kWh	35,757	13.0%	548	127.69	134.32	6.63	5.2%
600 to 700 kWh	27,496	10.0%	647	166.23	158.79	(7.44)	-4.5%
700 to 800 kWh	19,494	7.1%	747	206.45	183.41	(23.04)	-11.2%
800 to 900 kWh	13,436	4.9%	847	247.43	208.05	(39.38)	-15.9%
900 to 1000 kWh	9,127	3.3%	947	288.41	232.53	(55.88)	-19.4%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.06	(94.60)	-24.7%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	416.24	(182.11)	-30.4%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	578.45	(294.42)	-33.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,048.68	(624.13)	-37.3%
Total	275,402	100.0%	544	141.15	133.27	(7.88)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.46	(2.79)	-53.1%
25 to 50 kWh	3,757	0.9%	36	6.88	9.30	2.42	35.2%
50 to 75 kWh	5,463	1.3%	62	11.12	15.98	4.86	43.7%
75 to 100 kWh	7,953	1.9%	87	15.54	22.61	7.07	45.5%
100 to 150 kWh	23,810	5.6%	125	22.22	32.49	10.27	46.2%
150 to 200 kWh	31,122	7.3%	173	30.82	45.05	14.23	46.2%
200 to 250 kWh	34,859	8.2%	222	39.84	57.86	18.02	45.2%
250 to 300 kWh	36,506	8.6%	272	49.69	70.92	21.23	42.7%
300 to 350 kWh	36,502	8.6%	322	60.71	83.84	23.13	38.1%
350 to 400 kWh	34,592	8.1%	372	74.18	97.08	22.90	30.9%
400 to 450 kWh	30,716	7.2%	424	91.19	110.65	19.46	21.3%
450 to 500 kWh	27,255	6.4%	476	110.81	124.18	13.37	12.1%
500 to 600 kWh	43,274	10.2%	552	141.35	143.96	2.61	1.8%
600 to 700 kWh	30,319	7.1%	657	185.25	171.48	(13.77)	-7.4%
700 to 800 kWh	20,701	4.9%	762	230.33	199.23	(31.10)	-13.5%
800 to 900 kWh	14,223	3.3%	869	275.89	227.12	(48.77)	-17.7%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.59	(66.94)	-20.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	323.83	(110.40)	-25.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	468.90	(203.42)	-30.3%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	659.75	(326.79)	-33.1%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,186.69	(668.35)	-36.0%
Total	426,092	100.0%	488	133.81	127.37	(6.44)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.42	(2.84)	-54.0%
25 to 50 kWh	3,800	0.9%	40	7.56	9.08	1.52	20.1%
50 to 75 kWh	5,499	1.3%	65	11.78	14.73	2.95	25.0%
75 to 100 kWh	7,992	1.9%	90	16.05	20.29	4.24	26.4%
100 to 150 kWh	23,869	5.6%	128	22.91	28.99	6.08	26.5%
150 to 200 kWh	31,183	7.3%	178	31.96	40.31	8.35	26.1%
200 to 250 kWh	34,904	8.2%	229	41.32	51.73	10.41	25.2%
250 to 300 kWh	36,540	8.6%	278	50.98	62.92	11.94	23.4%
300 to 350 kWh	36,537	8.6%	328	61.70	74.18	12.48	20.2%
350 to 400 kWh	34,614	8.1%	377	73.97	85.31	11.34	15.3%
400 to 450 kWh	30,734	7.2%	425	88.05	96.07	8.02	9.1%
450 to 500 kWh	27,275	6.4%	473	104.16	106.92	2.76	2.6%
500 to 600 kWh	43,308	10.2%	542	129.51	122.68	(6.83)	-5.3%
600 to 700 kWh	30,341	7.1%	637	165.39	144.12	(21.27)	-12.9%
700 to 800 kWh	20,714	4.9%	731	201.85	165.35	(36.50)	-18.1%
800 to 900 kWh	14,235	3.3%	825	238.87	186.70	(52.17)	-21.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	207.62	(67.80)	-24.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	258.98	(106.17)	-29.1%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	365.03	(185.60)	-33.7%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	509.07	(293.46)	-36.6%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	950.56	(624.69)	-39.7%
Total	426,662	100.0%	474	120.23	107.18	(13.05)	-10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.44	(2.82)	-53.6%
25 to 50 kWh	3,800	0.9%	38	7.22	9.19	1.97	27.3%
50 to 75 kWh	5,499	1.3%	63	11.45	15.35	3.90	34.1%
75 to 100 kWh	7,992	1.9%	88	15.80	21.45	5.65	35.8%
100 to 150 kWh	23,869	5.6%	127	22.56	30.74	8.18	36.3%
150 to 200 kWh	31,183	7.3%	176	31.39	42.68	11.29	36.0%
200 to 250 kWh	34,904	8.2%	225	40.58	54.79	14.21	35.0%
250 to 300 kWh	36,540	8.6%	275	50.33	66.92	16.59	33.0%
300 to 350 kWh	36,537	8.6%	325	61.20	79.02	17.82	29.1%
350 to 400 kWh	34,614	8.1%	375	74.07	91.20	17.13	23.1%
400 to 450 kWh	30,734	7.2%	424	89.62	103.36	13.74	15.3%
450 to 500 kWh	27,275	6.4%	474	107.49	115.55	8.06	7.5%
500 to 600 kWh	43,308	10.2%	547	135.44	133.32	(2.12)	-1.6%
600 to 700 kWh	30,341	7.1%	647	175.32	157.80	(17.52)	-10.0%
700 to 800 kWh	20,714	4.9%	747	216.10	182.30	(33.80)	-15.6%
800 to 900 kWh	14,235	3.3%	847	257.39	206.92	(50.47)	-19.6%
900 to 1000 kWh	9,852	2.3%	948	298.99	231.62	(67.37)	-22.5%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	291.42	(108.28)	-27.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	416.97	(194.52)	-31.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	584.45	(310.13)	-34.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,068.80	(646.55)	-37.7%
Total	426,662	100.0%	481	126.99	117.25	(9.74)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.88	(3.49)	-65.0%
25 to 50 kWh	21	2.2%	43	8.74	11.28	2.54	29.1%
50 to 75 kWh	21	2.2%	47	9.61	12.39	2.78	28.9%
75 to 100 kWh	36	3.7%	80	14.79	20.84	6.05	40.9%
100 to 150 kWh	78	8.1%	103	18.69	26.83	8.14	43.6%
150 to 200 kWh	74	7.6%	174	31.13	45.63	14.50	46.6%
200 to 250 kWh	67	6.9%	208	37.64	54.56	16.92	45.0%
250 to 300 kWh	73	7.5%	242	44.21	63.50	19.29	43.6%
300 to 350 kWh	61	6.3%	334	61.72	87.51	25.79	41.8%
350 to 400 kWh	45	4.6%	398	77.15	104.45	27.30	35.4%
400 to 450 kWh	53	5.5%	435	88.53	114.25	25.72	29.1%
450 to 500 kWh	40	4.1%	552	118.33	145.05	26.72	22.6%
500 to 600 kWh	79	8.2%	628	141.74	165.12	23.38	16.5%
600 to 700 kWh	57	5.9%	749	179.19	196.96	17.77	9.9%
700 to 800 kWh	49	5.1%	863	218.51	226.78	8.27	3.8%
800 to 900 kWh	38	3.9%	1,043	296.13	273.98	(22.15)	-7.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	298.29	(27.90)	-8.6%
1000 to 1500 kWh	64	6.6%	1,416	445.47	372.30	(73.17)	-16.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	519.11	(163.88)	-24.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	681.39	(265.44)	-28.0%
>= 3000 kWh	4	0.4%	3,012	1,141.56	792.40	(349.16)	-30.6%
Total	968	100.0%	527	138.41	138.58	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.77	(3.53)	-66.6%
25 to 50 kWh	21	2.2%	33	7.25	7.42	0.17	2.3%
50 to 75 kWh	21	2.2%	73	14.06	16.59	2.53	18.0%
75 to 100 kWh	36	3.7%	94	17.26	21.23	3.97	23.0%
100 to 150 kWh	78	8.1%	148	27.29	33.51	6.22	22.8%
150 to 200 kWh	74	7.6%	183	33.58	41.37	7.79	23.2%
200 to 250 kWh	67	6.9%	237	43.66	53.67	10.01	22.9%
250 to 300 kWh	73	7.5%	304	60.03	68.69	8.66	14.4%
300 to 350 kWh	61	6.3%	310	62.44	70.11	7.67	12.3%
350 to 400 kWh	45	4.6%	352	73.06	79.67	6.61	9.0%
400 to 450 kWh	53	5.5%	419	92.00	94.67	2.67	2.9%
450 to 500 kWh	40	4.1%	400	84.71	90.37	5.66	6.7%
500 to 600 kWh	79	8.2%	466	104.70	105.41	0.71	0.7%
600 to 700 kWh	57	5.9%	558	132.43	126.19	(6.24)	-4.7%
700 to 800 kWh	49	5.1%	631	157.58	142.58	(15.00)	-9.5%
800 to 900 kWh	38	3.9%	646	167.32	146.01	(21.31)	-12.7%
900 to 1000 kWh	35	3.6%	763	208.36	172.48	(35.88)	-17.2%
1000 to 1500 kWh	64	6.6%	936	275.23	211.56	(63.67)	-23.1%
1500 to 2000 kWh	15	1.5%	1,417	463.06	320.31	(142.75)	-30.8%
2000 to 3000 kWh	9	0.9%	1,758	598.28	397.11	(201.17)	-33.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,304.42	(880.35)	-40.3%
Total	968	100.0%	427	107.94	96.45	(11.49)	-10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.82	(3.52)	-65.9%
25 to 50 kWh	21	2.2%	38	8.00	9.35	1.35	16.9%
50 to 75 kWh	21	2.2%	60	11.84	14.49	2.65	22.4%
75 to 100 kWh	36	3.7%	87	16.03	21.04	5.01	31.3%
100 to 150 kWh	78	8.1%	126	22.99	30.17	7.18	31.2%
150 to 200 kWh	74	7.6%	179	32.36	43.50	11.14	34.4%
200 to 250 kWh	67	6.9%	223	40.65	54.11	13.46	33.1%
250 to 300 kWh	73	7.5%	273	52.12	66.09	13.97	26.8%
300 to 350 kWh	61	6.3%	322	62.08	78.81	16.73	26.9%
350 to 400 kWh	45	4.6%	375	75.10	92.06	16.96	22.6%
400 to 450 kWh	53	5.5%	427	90.26	104.46	14.20	15.7%
450 to 500 kWh	40	4.1%	476	101.52	117.71	16.19	15.9%
500 to 600 kWh	79	8.2%	547	123.22	135.26	12.04	9.8%
600 to 700 kWh	57	5.9%	654	155.81	161.58	5.77	3.7%
700 to 800 kWh	49	5.1%	747	188.05	184.68	(3.37)	-1.8%
800 to 900 kWh	38	3.9%	844	231.72	210.00	(21.72)	-9.4%
900 to 1000 kWh	35	3.6%	948	267.27	235.39	(31.88)	-11.9%
1000 to 1500 kWh	64	6.6%	1,177	360.46	292.03	(68.43)	-19.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	419.71	(153.31)	-26.8%
2000 to 3000 kWh	9	0.9%	2,173	772.56	539.25	(233.31)	-30.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,048.41	(614.76)	-37.0%
Total	968	100.0%	477	123.18	117.52	(5.66)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.50	(2.93)	-54.0%
25 to 50 kWh	197	2.9%	43	8.33	11.25	2.92	35.1%
50 to 75 kWh	204	3.0%	66	12.18	17.28	5.10	41.9%
75 to 100 kWh	176	2.6%	89	16.56	23.88	7.32	44.2%
100 to 150 kWh	294	4.3%	123	22.19	32.12	9.93	44.7%
150 to 200 kWh	240	3.5%	172	30.77	44.97	14.20	46.1%
200 to 250 kWh	246	3.6%	223	39.95	58.11	18.16	45.5%
250 to 300 kWh	237	3.4%	265	48.20	69.25	21.05	43.7%
300 to 350 kWh	262	3.8%	319	58.33	83.33	25.00	42.9%
350 to 400 kWh	322	4.7%	376	69.90	98.28	28.38	40.6%
400 to 450 kWh	330	4.8%	424	79.38	110.78	31.40	39.6%
450 to 500 kWh	373	5.4%	485	95.12	126.85	31.73	33.4%
500 to 600 kWh	716	10.4%	578	122.23	151.29	29.06	23.8%
600 to 700 kWh	664	9.7%	689	158.36	180.41	22.05	13.9%
700 to 800 kWh	617	9.0%	807	202.55	211.22	8.67	4.3%
800 to 900 kWh	465	6.8%	898	239.74	235.33	(4.41)	-1.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	267.75	(23.62)	-8.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	335.94	(65.59)	-16.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	470.75	(151.82)	-24.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	678.25	(286.04)	-29.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,199.33	(624.16)	-34.2%
Total	6,880	100.0%	628	165.97	164.33	(1.64)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	2.08	(3.32)	-61.5%
25 to 50 kWh	197	2.9%	32	7.07	7.24	0.17	2.4%
50 to 75 kWh	205	3.0%	58	10.99	13.12	2.13	19.4%
75 to 100 kWh	176	2.6%	85	16.05	19.29	3.24	20.2%
100 to 150 kWh	296	4.3%	124	22.70	27.97	5.27	23.2%
150 to 200 kWh	241	3.5%	178	33.16	40.26	7.10	21.4%
200 to 250 kWh	247	3.6%	231	42.49	52.09	9.60	22.6%
250 to 300 kWh	238	3.5%	285	53.73	64.34	10.61	19.7%
300 to 350 kWh	263	3.8%	328	62.01	74.14	12.13	19.6%
350 to 400 kWh	322	4.7%	374	71.17	84.62	13.45	18.9%
400 to 450 kWh	330	4.8%	426	82.13	96.28	14.15	17.2%
450 to 500 kWh	374	5.4%	468	92.51	105.72	13.21	14.3%
500 to 600 kWh	717	10.4%	522	106.66	118.08	11.42	10.7%
600 to 700 kWh	664	9.6%	609	132.27	137.77	5.50	4.2%
700 to 800 kWh	619	9.0%	690	159.48	156.00	(3.48)	-2.2%
800 to 900 kWh	465	6.7%	795	197.66	179.80	(17.86)	-9.0%
900 to 1000 kWh	320	4.6%	871	226.86	196.87	(29.99)	-13.2%
1000 to 1500 kWh	731	10.6%	1,096	314.53	247.71	(66.82)	-21.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	360.89	(151.33)	-29.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	494.26	(251.90)	-33.8%
>= 3000 kWh	15	0.2%	3,773	1,372.14	852.37	(519.77)	-37.9%
Total	6,894	100.0%	560	137.87	126.50	(11.37)	-8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.29	(3.13)	-57.7%
25 to 50 kWh	197	2.9%	38	7.70	9.24	1.54	20.0%
50 to 75 kWh	205	3.0%	62	11.58	15.20	3.62	31.3%
75 to 100 kWh	176	2.6%	87	16.31	21.59	5.28	32.4%
100 to 150 kWh	296	4.3%	124	22.44	30.05	7.61	33.9%
150 to 200 kWh	241	3.5%	175	31.96	42.63	10.67	33.4%
200 to 250 kWh	247	3.6%	227	41.21	55.11	13.90	33.7%
250 to 300 kWh	238	3.5%	275	50.97	66.79	15.82	31.0%
300 to 350 kWh	263	3.8%	323	60.16	78.74	18.58	30.9%
350 to 400 kWh	322	4.7%	375	70.53	91.46	20.93	29.7%
400 to 450 kWh	330	4.8%	425	80.76	103.53	22.77	28.2%
450 to 500 kWh	374	5.4%	476	93.82	116.31	22.49	24.0%
500 to 600 kWh	717	10.4%	550	114.45	134.69	20.24	17.7%
600 to 700 kWh	664	9.6%	649	145.32	159.12	13.80	9.5%
700 to 800 kWh	619	9.0%	748	181.02	183.61	2.59	1.4%
800 to 900 kWh	465	6.7%	847	218.76	207.64	(11.12)	-5.1%
900 to 1000 kWh	320	4.6%	947	259.13	232.33	(26.80)	-10.3%
1000 to 1500 kWh	731	10.6%	1,189	358.08	291.88	(66.20)	-18.5%
1500 to 2000 kWh	158	2.3%	1,698	567.57	416.00	(151.57)	-26.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	586.26	(268.97)	-31.5%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,025.85	(571.96)	-35.8%
Total	6,894	100.0%	593	151.88	145.38	(6.50)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.18	(3.32)	-60.4%
25 to 50 kWh	190	0.3%	37	7.84	9.68	1.84	23.5%
50 to 75 kWh	310	0.5%	60	11.33	15.73	4.40	38.8%
75 to 100 kWh	601	0.9%	84	15.32	22.02	6.70	43.7%
100 to 150 kWh	2,685	4.0%	127	22.60	33.04	10.44	46.2%
150 to 200 kWh	5,347	8.0%	175	31.25	45.71	14.46	46.3%
200 to 250 kWh	6,863	10.2%	226	40.42	58.87	18.45	45.6%
250 to 300 kWh	7,536	11.2%	277	50.53	72.30	21.77	43.1%
300 to 350 kWh	7,187	10.7%	330	62.29	86.15	23.86	38.3%
350 to 400 kWh	6,065	9.0%	382	75.74	99.85	24.11	31.8%
400 to 450 kWh	4,988	7.4%	433	90.82	113.22	22.40	24.7%
450 to 500 kWh	3,814	5.7%	485	108.16	126.83	18.67	17.3%
500 to 600 kWh	5,647	8.4%	549	131.42	143.66	12.24	9.3%
600 to 700 kWh	3,780	5.6%	639	166.60	167.11	0.51	0.3%
700 to 800 kWh	2,703	4.0%	725	201.56	189.58	(11.98)	-5.9%
800 to 900 kWh	2,170	3.2%	808	236.59	211.37	(25.22)	-10.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.69	(40.22)	-14.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.51	(80.29)	-21.2%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	429.20	(164.29)	-27.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	604.73	(276.84)	-31.4%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,131.28	(619.15)	-35.4%
Total	67,143	100.0%	476	122.28	124.49	2.21	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.42	(3.18)	-56.8%
25 to 50 kWh	192	0.3%	39	8.22	8.72	0.50	6.1%
50 to 75 kWh	314	0.5%	67	12.36	15.03	2.67	21.6%
75 to 100 kWh	603	0.9%	92	16.63	20.76	4.13	24.8%
100 to 150 kWh	2,686	4.0%	130	23.27	29.48	6.21	26.7%
150 to 200 kWh	5,353	8.0%	179	31.80	40.42	8.62	27.1%
200 to 250 kWh	6,867	10.2%	226	40.22	51.13	10.91	27.1%
250 to 300 kWh	7,539	11.2%	273	48.61	61.74	13.13	27.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.25	15.16	26.6%
350 to 400 kWh	6,066	9.0%	367	65.94	82.87	16.93	25.7%
400 to 450 kWh	4,989	7.4%	415	75.18	93.81	18.63	24.8%
450 to 500 kWh	3,814	5.7%	463	84.88	104.74	19.86	23.4%
500 to 600 kWh	5,647	8.4%	542	102.22	122.59	20.37	19.9%
600 to 700 kWh	3,786	5.6%	654	129.72	147.88	18.16	14.0%
700 to 800 kWh	2,704	4.0%	770	162.87	174.01	11.14	6.8%
800 to 900 kWh	2,172	3.2%	888	201.91	200.65	(1.26)	-0.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	224.57	(15.06)	-6.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	283.20	(55.53)	-16.4%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	395.72	(137.89)	-25.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	525.54	(235.70)	-31.0%
>= 3000 kWh	126	0.2%	3,984	1,418.03	899.60	(518.43)	-36.6%
Total	67,185	100.0%	486	105.54	109.80	4.26	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.30	(3.25)	-58.6%
25 to 50 kWh	192	0.3%	38	8.03	9.20	1.17	14.6%
50 to 75 kWh	314	0.5%	63	11.84	15.38	3.54	29.9%
75 to 100 kWh	603	0.9%	88	15.98	21.39	5.41	33.9%
100 to 150 kWh	2,686	4.0%	129	22.94	31.26	8.32	36.3%
150 to 200 kWh	5,353	8.0%	177	31.52	43.07	11.55	36.6%
200 to 250 kWh	6,867	10.2%	226	40.32	55.00	14.68	36.4%
250 to 300 kWh	7,539	11.2%	275	49.57	67.02	17.45	35.2%
300 to 350 kWh	7,187	10.7%	325	59.69	79.20	19.51	32.7%
350 to 400 kWh	6,066	9.0%	374	70.84	91.36	20.52	29.0%
400 to 450 kWh	4,989	7.4%	424	83.00	103.52	20.52	24.7%
450 to 500 kWh	3,814	5.7%	474	96.52	115.78	19.26	20.0%
500 to 600 kWh	5,648	8.4%	546	116.82	133.13	16.31	14.0%
600 to 700 kWh	3,786	5.6%	647	148.17	157.50	9.33	6.3%
700 to 800 kWh	2,704	4.0%	747	182.22	181.80	(0.42)	-0.2%
800 to 900 kWh	2,172	3.2%	848	219.25	206.01	(13.24)	-6.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	230.13	(27.66)	-10.7%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	290.86	(67.91)	-18.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	412.48	(151.10)	-26.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	565.14	(256.28)	-31.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,015.52	(568.82)	-35.9%
Total	67,186	100.0%	481	113.91	117.14	3.23	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.29	(3.05)	-57.1%
25 to 50 kWh	359	0.3%	36	7.40	9.42	2.02	27.3%
50 to 75 kWh	863	0.8%	63	11.46	16.32	4.86	42.4%
75 to 100 kWh	1,921	1.8%	87	15.56	22.63	7.07	45.4%
100 to 150 kWh	8,300	7.8%	123	21.95	32.10	10.15	46.2%
150 to 200 kWh	13,892	13.1%	168	30.00	43.83	13.83	46.1%
200 to 250 kWh	15,475	14.6%	215	38.67	56.04	17.37	44.9%
250 to 300 kWh	14,594	13.8%	263	48.32	68.51	20.19	41.8%
300 to 350 kWh	11,985	11.3%	313	59.99	81.64	21.65	36.1%
350 to 400 kWh	9,708	9.2%	363	73.50	94.61	21.11	28.7%
400 to 450 kWh	7,117	6.7%	414	89.74	107.93	18.19	20.3%
450 to 500 kWh	5,192	4.9%	462	107.23	120.68	13.45	12.5%
500 to 600 kWh	6,707	6.3%	530	133.32	138.34	5.02	3.8%
600 to 700 kWh	3,672	3.5%	620	169.50	161.83	(7.67)	-4.5%
700 to 800 kWh	2,063	1.9%	706	205.34	184.33	(21.01)	-10.2%
800 to 900 kWh	1,131	1.1%	791	241.32	206.68	(34.64)	-14.4%
900 to 1000 kWh	709	0.7%	881	279.72	230.31	(49.41)	-17.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	290.12	(87.57)	-23.2%
1500 to 2000 kWh	392	0.4%	1,622	598.35	424.96	(173.39)	-29.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	595.23	(283.35)	-32.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,134.96	(631.43)	-35.7%
Total	105,998	100.0%	334	77.15	87.22	10.07	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.85	(2.85)	-50.0%
25 to 50 kWh	375	0.4%	42	8.39	9.51	1.12	13.3%
50 to 75 kWh	869	0.8%	66	12.03	14.90	2.87	23.9%
75 to 100 kWh	1,921	1.8%	91	16.37	20.67	4.30	26.3%
100 to 150 kWh	8,306	7.8%	133	23.67	30.07	6.40	27.0%
150 to 200 kWh	13,895	13.1%	184	32.73	41.65	8.92	27.3%
200 to 250 kWh	15,476	14.6%	235	41.79	53.09	11.30	27.0%
250 to 300 kWh	14,594	13.8%	286	51.13	64.65	13.52	26.4%
300 to 350 kWh	11,985	11.3%	335	60.34	75.75	15.41	25.5%
350 to 400 kWh	9,710	9.2%	385	70.11	87.06	16.95	24.2%
400 to 450 kWh	7,119	6.7%	435	80.32	98.24	17.92	22.3%
450 to 500 kWh	5,195	4.9%	485	91.59	109.64	18.05	19.7%
500 to 600 kWh	6,708	6.3%	561	110.01	126.81	16.80	15.3%
600 to 700 kWh	3,672	3.5%	670	140.21	151.45	11.24	8.0%
700 to 800 kWh	2,064	1.9%	783	176.93	177.01	0.08	0.0%
800 to 900 kWh	1,131	1.1%	899	217.84	203.21	(14.63)	-6.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.07	(30.71)	-11.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	283.73	(70.34)	-19.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	409.77	(163.55)	-28.5%
2000 to 3000 kWh	230	0.2%	2,459	828.83	555.53	(273.30)	-33.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,014.21	(616.86)	-37.8%
Total	106,052	100.0%	361	72.72	81.53	8.81	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.58	(2.94)	-53.3%
25 to 50 kWh	375	0.4%	39	7.90	9.47	1.57	19.9%
50 to 75 kWh	869	0.8%	64	11.75	15.61	3.86	32.9%
75 to 100 kWh	1,921	1.8%	89	15.96	21.65	5.69	35.7%
100 to 150 kWh	8,306	7.8%	128	22.81	31.09	8.28	36.3%
150 to 200 kWh	13,895	13.1%	176	31.36	42.74	11.38	36.3%
200 to 250 kWh	15,476	14.6%	225	40.23	54.57	14.34	35.6%
250 to 300 kWh	14,594	13.8%	274	49.72	66.58	16.86	33.9%
300 to 350 kWh	11,985	11.3%	324	60.17	78.70	18.53	30.8%
350 to 400 kWh	9,710	9.2%	374	71.81	90.84	19.03	26.5%
400 to 450 kWh	7,119	6.7%	424	85.03	103.09	18.06	21.2%
450 to 500 kWh	5,195	4.9%	474	99.41	115.16	15.75	15.8%
500 to 600 kWh	6,708	6.3%	545	121.67	132.58	10.91	9.0%
600 to 700 kWh	3,672	3.5%	645	154.86	156.65	1.79	1.2%
700 to 800 kWh	2,064	1.9%	744	191.14	180.67	(10.47)	-5.5%
800 to 900 kWh	1,131	1.1%	845	229.59	204.94	(24.65)	-10.7%
900 to 1000 kWh	709	0.7%	945	269.24	229.19	(40.05)	-14.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	286.93	(78.95)	-21.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	417.37	(168.48)	-28.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	575.38	(278.33)	-32.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,074.99	(624.18)	-36.7%
Total	106,052	100.0%	347	74.93	84.37	9.44	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	2.03	(3.20)	-61.2%
25 to 50 kWh	13	1.2%	45	9.77	11.71	1.94	19.9%
50 to 75 kWh	21	1.9%	53	10.40	13.76	3.36	32.3%
75 to 100 kWh	21	1.9%	76	14.13	19.80	5.67	40.1%
100 to 150 kWh	48	4.5%	113	20.53	29.41	8.88	43.3%
150 to 200 kWh	70	6.5%	159	29.00	41.55	12.55	43.3%
200 to 250 kWh	67	6.2%	195	34.89	50.90	16.01	45.9%
250 to 300 kWh	66	6.1%	248	44.47	64.99	20.52	46.1%
300 to 350 kWh	72	6.7%	268	49.54	70.26	20.72	41.8%
350 to 400 kWh	49	4.5%	370	69.61	96.90	27.29	39.2%
400 to 450 kWh	69	6.4%	383	71.77	100.54	28.77	40.1%
450 to 500 kWh	67	6.2%	434	82.49	113.82	31.33	38.0%
500 to 600 kWh	98	9.1%	531	106.96	139.30	32.34	30.2%
600 to 700 kWh	82	7.6%	649	141.00	170.61	29.61	21.0%
700 to 800 kWh	68	6.3%	810	185.70	212.93	27.23	14.7%
800 to 900 kWh	57	5.3%	895	216.16	235.23	19.07	8.8%
900 to 1000 kWh	40	3.7%	987	247.93	259.44	11.51	4.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	348.31	(31.18)	-8.2%
1500 to 2000 kWh	30	2.8%	1,978	653.00	520.55	(132.45)	-20.3%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	801.46	(311.07)	-28.0%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,069.22	(482.86)	-31.1%
Total	1,078	100.0%	589	146.12	154.77	8.65	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	3.12	(2.78)	-47.1%
25 to 50 kWh	13	1.2%	31	7.67	6.90	(0.77)	-10.0%
50 to 75 kWh	21	1.9%	70	12.86	15.70	2.84	22.1%
75 to 100 kWh	21	1.9%	97	17.73	21.87	4.14	23.4%
100 to 150 kWh	48	4.5%	143	25.37	32.21	6.84	27.0%
150 to 200 kWh	70	6.5%	189	34.06	42.77	8.71	25.6%
200 to 250 kWh	67	6.2%	256	46.06	57.85	11.79	25.6%
250 to 300 kWh	66	6.1%	306	55.02	69.20	14.18	25.8%
300 to 350 kWh	72	6.7%	375	68.59	84.66	16.07	23.4%
350 to 400 kWh	49	4.5%	379	70.21	85.58	15.37	21.9%
400 to 450 kWh	69	6.4%	464	87.04	104.76	17.72	20.4%
450 to 500 kWh	67	6.2%	516	97.31	116.59	19.28	19.8%
500 to 600 kWh	98	9.1%	563	110.92	127.30	16.38	14.8%
600 to 700 kWh	82	7.6%	638	127.48	144.12	16.64	13.1%
700 to 800 kWh	68	6.3%	687	135.14	155.24	20.10	14.9%
800 to 900 kWh	57	5.3%	796	163.79	179.93	16.14	9.9%
900 to 1000 kWh	40	3.7%	924	202.88	208.72	5.84	2.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	239.31	(5.60)	-2.3%
1500 to 2000 kWh	30	2.8%	1,453	388.36	328.13	(60.23)	-15.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	353.23	(77.93)	-18.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	769.29	(383.67)	-33.3%
Total	1,078	100.0%	552	116.38	124.70	8.32	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.58	(2.98)	-53.6%
25 to 50 kWh	13	1.2%	38	8.70	9.26	0.56	6.4%
50 to 75 kWh	21	1.9%	61	11.63	14.73	3.10	26.7%
75 to 100 kWh	21	1.9%	86	15.91	20.82	4.91	30.9%
100 to 150 kWh	48	4.5%	128	22.95	30.81	7.86	34.2%
150 to 200 kWh	70	6.5%	174	31.53	42.16	10.63	33.7%
200 to 250 kWh	67	6.2%	225	40.48	54.37	13.89	34.3%
250 to 300 kWh	66	6.1%	277	49.74	67.09	17.35	34.9%
300 to 350 kWh	72	6.7%	321	59.07	77.46	18.39	31.1%
350 to 400 kWh	49	4.5%	374	69.91	91.24	21.33	30.5%
400 to 450 kWh	69	6.4%	423	79.39	102.65	23.26	29.3%
450 to 500 kWh	67	6.2%	475	89.90	115.20	25.30	28.1%
500 to 600 kWh	98	9.1%	547	108.94	133.31	24.37	22.4%
600 to 700 kWh	82	7.6%	643	134.27	157.42	23.15	17.2%
700 to 800 kWh	68	6.3%	749	160.48	184.15	23.67	14.7%
800 to 900 kWh	57	5.3%	846	190.09	207.70	17.61	9.3%
900 to 1000 kWh	40	3.7%	955	225.41	234.08	8.67	3.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	293.81	(18.39)	-5.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	424.34	(96.34)	-18.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	577.34	(194.50)	-25.2%
>= 3000 kWh	2	0.2%	3,734	1,352.52	919.25	(433.27)	-32.0%
Total	1,078	100.0%	571	131.26	139.75	8.49	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.36	(3.12)	-56.9%
25 to 50 kWh	43	1.3%	40	7.80	10.50	2.70	34.6%
50 to 75 kWh	45	1.4%	59	11.11	15.40	4.29	38.6%
75 to 100 kWh	59	1.8%	91	16.33	23.68	7.35	45.0%
100 to 150 kWh	104	3.2%	131	23.42	34.14	10.72	45.8%
150 to 200 kWh	79	2.4%	165	29.44	42.99	13.55	46.0%
200 to 250 kWh	78	2.4%	211	37.60	55.13	17.53	46.6%
250 to 300 kWh	90	2.8%	260	46.16	67.83	21.67	46.9%
300 to 350 kWh	84	2.6%	297	53.28	77.54	24.26	45.5%
350 to 400 kWh	103	3.2%	339	61.51	88.53	27.02	43.9%
400 to 450 kWh	126	3.9%	405	74.52	105.70	31.18	41.8%
450 to 500 kWh	118	3.6%	452	83.34	118.17	34.83	41.8%
500 to 600 kWh	280	8.6%	518	98.19	135.40	37.21	37.9%
600 to 700 kWh	290	8.9%	604	119.95	157.97	38.02	31.7%
700 to 800 kWh	298	9.2%	705	149.08	184.51	35.43	23.8%
800 to 900 kWh	263	8.1%	801	182.04	209.60	27.56	15.1%
900 to 1000 kWh	225	6.9%	891	216.63	233.35	16.72	7.7%
1000 to 1500 kWh	675	20.8%	1,133	314.02	296.54	(17.48)	-5.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	421.10	(95.98)	-18.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	615.01	(218.23)	-26.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,073.25	(517.33)	-32.5%
Total	3,241	100.0%	730	185.49	191.07	5.58	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	2.12	(3.42)	-61.7%
25 to 50 kWh	43	1.3%	32	7.12	7.26	0.14	2.0%
50 to 75 kWh	45	1.4%	62	11.71	14.01	2.30	19.6%
75 to 100 kWh	59	1.8%	86	15.53	19.33	3.80	24.5%
100 to 150 kWh	104	3.2%	120	21.64	27.09	5.45	25.2%
150 to 200 kWh	79	2.4%	185	33.94	41.79	7.85	23.1%
200 to 250 kWh	78	2.4%	239	42.74	53.94	11.20	26.2%
250 to 300 kWh	90	2.8%	291	51.64	65.72	14.08	27.3%
300 to 350 kWh	84	2.6%	353	64.09	79.79	15.70	24.5%
350 to 400 kWh	104	3.2%	409	73.55	92.38	18.83	25.6%
400 to 450 kWh	126	3.9%	448	80.48	101.31	20.83	25.9%
450 to 500 kWh	118	3.6%	500	90.92	112.97	22.05	24.3%
500 to 600 kWh	280	8.6%	583	105.97	131.73	25.76	24.3%
600 to 700 kWh	291	9.0%	693	127.19	156.69	29.50	23.2%
700 to 800 kWh	298	9.2%	793	147.87	179.15	31.28	21.2%
800 to 900 kWh	263	8.1%	896	170.48	202.51	32.03	18.8%
900 to 1000 kWh	225	6.9%	1,004	198.45	226.87	28.42	14.3%
1000 to 1500 kWh	675	20.8%	1,237	266.35	279.49	13.14	4.9%
1500 to 2000 kWh	156	4.8%	1,730	443.51	391.03	(52.48)	-11.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	525.77	(148.86)	-22.1%
>= 3000 kWh	10	0.3%	4,232	1,428.03	955.49	(472.54)	-33.1%
Total	3,244	100.0%	804	169.39	181.62	12.23	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.24	(3.27)	-59.3%
25 to 50 kWh	43	1.3%	36	7.46	8.89	1.43	19.2%
50 to 75 kWh	45	1.4%	61	11.41	14.71	3.30	28.9%
75 to 100 kWh	59	1.8%	88	15.93	21.50	5.57	35.0%
100 to 150 kWh	104	3.2%	125	22.53	30.61	8.08	35.9%
150 to 200 kWh	79	2.4%	175	31.69	42.39	10.70	33.8%
200 to 250 kWh	78	2.4%	225	40.17	54.53	14.36	35.7%
250 to 300 kWh	90	2.8%	275	48.91	66.77	17.86	36.5%
300 to 350 kWh	84	2.6%	325	58.67	78.66	19.99	34.1%
350 to 400 kWh	104	3.2%	374	67.53	90.45	22.92	33.9%
400 to 450 kWh	126	3.9%	426	77.49	103.51	26.02	33.6%
450 to 500 kWh	118	3.6%	476	87.13	115.57	28.44	32.6%
500 to 600 kWh	280	8.6%	550	102.08	133.57	31.49	30.8%
600 to 700 kWh	291	9.0%	649	123.58	157.33	33.75	27.3%
700 to 800 kWh	298	9.2%	749	148.48	181.84	33.36	22.5%
800 to 900 kWh	263	8.1%	848	176.26	206.05	29.79	16.9%
900 to 1000 kWh	225	6.9%	947	207.53	230.11	22.58	10.9%
1000 to 1500 kWh	675	20.8%	1,185	290.22	288.03	(2.19)	-0.8%
1500 to 2000 kWh	156	4.8%	1,670	480.17	406.02	(74.15)	-15.4%
2000 to 3000 kWh	55	1.7%	2,337	754.18	570.52	(183.66)	-24.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,014.37	(494.94)	-32.8%
Total	3,244	100.0%	767	177.47	186.36	8.89	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.42	2.42	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	9.30	9.29	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.88	15.86	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.50	22.47	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.42	32.38	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	45.03	44.98	(0.05)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.98	57.91	(0.07)	-0.1%
250 to 300 kWh	77,280	8.7%	273	71.29	71.20	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.90	84.80	(0.10)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.61	98.48	(0.13)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.70	112.56	(0.14)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.88	126.72	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	147.21	147.02	(0.19)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.37	175.14	(0.23)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.50	203.24	(0.26)	-0.1%
800 to 900 kWh	31,770	3.6%	883	231.11	230.82	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	259.15	258.82	(0.33)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	324.79	324.38	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	466.34	465.75	(0.59)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	653.65	652.82	(0.83)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,173.48	1,172.00	(1.48)	-0.1%
Total	886,310	100.0%	500	130.57	130.40	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.38	2.37	(0.01)	-0.4%
25 to 50 kWh	6,811	0.8%	40	8.98	8.97	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.78	14.75	(0.03)	-0.2%
75 to 100 kWh	13,372	1.5%	90	20.40	20.37	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.24	29.20	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.53	40.47	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.69	51.61	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	62.61	62.52	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.31	73.20	(0.11)	-0.2%
350 to 400 kWh	72,869	8.2%	371	84.00	83.88	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.37	94.24	(0.13)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.72	104.57	(0.15)	-0.1%
500 to 600 kWh	92,594	10.4%	531	120.09	119.92	(0.17)	-0.1%
600 to 700 kWh	66,389	7.5%	623	140.91	140.70	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.85	161.62	(0.23)	-0.1%
800 to 900 kWh	31,797	3.6%	811	183.42	183.15	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	204.46	204.16	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	255.74	255.36	(0.38)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	365.90	365.37	(0.53)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	507.70	506.96	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	947.36	945.98	(1.38)	-0.1%
Total	887,476	100.0%	473	107.04	106.89	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.40	2.40	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	9.14	9.13	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.33	15.31	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.45	21.42	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.83	30.79	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.78	42.72	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.83	54.76	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.95	66.86	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	79.11	79.00	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.31	91.18	(0.13)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.54	103.40	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.81	115.65	(0.16)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.66	133.47	(0.19)	-0.1%
600 to 700 kWh	66,389	7.5%	647	158.14	157.93	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.68	182.44	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	847	207.27	206.99	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.82	231.50	(0.32)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	290.28	289.89	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	416.14	415.58	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	580.72	579.93	(0.79)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,060.63	1,059.19	(1.44)	-0.1%
Total	887,486	100.0%	486	118.78	118.62	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.37	2.37	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	9.07	9.06	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.45	15.43	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	22.07	22.05	(0.02)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.58	32.54	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	46.06	46.00	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.60	59.53	(0.07)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.46	73.37	(0.09)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.75	87.64	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.91	101.78	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.40	116.26	(0.14)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.20	131.04	(0.16)	-0.1%
500 to 600 kWh	41,374	12.1%	581	152.05	151.85	(0.20)	-0.1%
600 to 700 kWh	31,251	9.1%	691	180.75	180.52	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	209.24	208.97	(0.27)	-0.1%
800 to 900 kWh	15,593	4.6%	904	236.64	236.34	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	264.49	264.16	(0.33)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	328.03	327.62	(0.41)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	467.92	467.33	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	650.56	649.74	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,158.71	1,157.24	(1.47)	-0.1%
Total	342,053	100.0%	561	146.64	146.45	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.31	2.31	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	8.96	8.95	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	66	14.96	14.93	(0.03)	-0.2%
75 to 100 kWh	3,167	0.9%	91	20.58	20.55	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.18	29.14	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	39.96	39.90	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.57	50.50	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	269	60.95	60.86	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	71.07	70.97	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	359	81.29	81.17	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.32	91.19	(0.13)	-0.1%
450 to 500 kWh	24,821	7.2%	447	101.21	101.07	(0.14)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.26	116.09	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.49	136.29	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	157.16	156.94	(0.22)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.87	178.61	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.82	199.53	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	250.70	250.34	(0.36)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	362.65	362.12	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	500.44	499.71	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	925.51	924.16	(1.35)	-0.1%
Total	342,578	100.0%	503	113.65	113.48	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.34	2.34	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	9.02	9.00	(0.02)	-0.2%
50 to 75 kWh	2,571	0.8%	63	15.21	15.18	(0.03)	-0.2%
75 to 100 kWh	3,167	0.9%	88	21.33	21.30	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.88	30.84	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	43.01	42.95	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	55.09	55.02	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.21	67.12	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.42	79.31	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.60	91.48	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.87	103.73	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.21	116.06	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	134.16	133.98	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.63	158.42	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	183.21	182.96	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.77	207.49	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	232.17	231.86	(0.31)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	289.39	289.00	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	415.31	414.75	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	575.55	574.77	(0.78)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,042.28	1,040.87	(1.41)	-0.1%
Total	342,588	100.0%	531	130.11	129.93	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.45	2.45	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.31	9.30	(0.01)	-0.1%
50 to 75 kWh	6,326	1.2%	62	16.02	16.00	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.61	22.58	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.39	32.35	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.67	44.62	(0.05)	-0.1%
200 to 250 kWh	50,334	9.5%	220	57.30	57.22	(0.08)	-0.1%
250 to 300 kWh	51,100	9.6%	270	70.23	70.14	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	83.30	83.19	(0.11)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.54	96.42	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	110.13	110.00	(0.13)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.62	123.46	(0.16)	-0.1%
500 to 600 kWh	49,981	9.4%	549	143.20	143.02	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	170.44	170.23	(0.21)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.88	197.63	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	225.62	225.33	(0.29)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	253.90	253.58	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	321.84	321.43	(0.41)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	465.82	465.24	(0.58)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	655.24	654.41	(0.83)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,181.42	1,179.93	(1.49)	-0.1%
Total	532,090	100.0%	457	119.37	119.22	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.44	2.44	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	9.11	9.10	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	65	14.75	14.73	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.36	20.33	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.27	29.23	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.73	40.67	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.15	52.07	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	63.41	63.32	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.57	74.46	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.69	85.57	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	427	96.48	96.34	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.36	107.20	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.24	123.06	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.91	144.70	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	166.41	166.17	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	831	187.92	187.64	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	209.00	208.69	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	260.44	260.06	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	368.15	367.61	(0.54)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	512.33	511.58	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	956.98	955.59	(1.39)	-0.1%
Total	532,714	100.0%	451	102.07	101.92	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.45	2.44	(0.01)	-0.4%
25 to 50 kWh	4,175	0.8%	38	9.21	9.20	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	64	15.39	15.37	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.49	21.46	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.83	30.79	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.70	42.64	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.72	54.65	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.82	66.73	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.94	78.83	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	91.12	90.99	(0.13)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.31	103.17	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.49	115.33	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	547	133.22	133.04	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.68	157.47	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	747	182.15	181.90	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.77	206.49	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	231.46	231.14	(0.32)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	291.15	290.76	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	417.00	416.44	(0.56)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	583.82	583.03	(0.79)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,069.43	1,067.99	(1.44)	-0.1%
Total	532,714	100.0%	454	110.70	110.55	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.47	2.47	0.00	0.0%
25 to 50 kWh	240	2.4%	43	11.11	11.10	(0.01)	-0.1%
50 to 75 kWh	249	2.5%	65	16.94	16.92	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.82	23.79	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.65	32.61	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	44.48	44.42	(0.06)	-0.1%
200 to 250 kWh	324	3.2%	220	57.39	57.32	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.86	68.77	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.92	81.82	(0.10)	-0.1%
350 to 400 kWh	425	4.2%	367	95.91	95.79	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.38	109.24	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.76	124.60	(0.16)	-0.1%
500 to 600 kWh	996	9.8%	561	146.83	146.64	(0.19)	-0.1%
600 to 700 kWh	954	9.4%	663	173.58	173.36	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	202.52	202.26	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	226.05	225.77	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	253.56	253.24	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	317.03	316.63	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	446.10	445.54	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	648.00	647.19	(0.81)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,148.90	1,147.45	(1.45)	-0.1%
Total	10,121	100.0%	660	172.89	172.68	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.09	2.09	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.24	7.23	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.28	13.26	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.30	19.27	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.74	27.70	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.64	40.58	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.54	52.46	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	64.72	64.62	(0.10)	-0.2%
300 to 350 kWh	347	3.4%	334	75.51	75.40	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.51	86.38	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	97.67	97.52	(0.15)	-0.2%
450 to 500 kWh	492	4.9%	475	107.47	107.31	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	539	121.91	121.73	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.55	143.34	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	163.53	163.29	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	188.02	187.75	(0.27)	-0.1%
900 to 1000 kWh	545	5.4%	926	209.26	208.95	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	262.96	262.58	(0.38)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	375.96	375.41	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	509.28	508.54	(0.74)	-0.1%
>= 3000 kWh	25	0.2%	3,957	893.62	892.31	(1.31)	-0.1%
Total	10,138	100.0%	638	144.14	143.93	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.28	2.28	0.00	0.0%
25 to 50 kWh	240	2.4%	37	9.18	9.17	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	15.11	15.09	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.57	21.54	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	30.20	30.16	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.57	42.51	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.97	54.89	(0.08)	-0.1%
250 to 300 kWh	328	3.2%	275	66.79	66.70	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.72	78.62	(0.10)	-0.1%
350 to 400 kWh	426	4.2%	375	91.22	91.09	(0.13)	-0.1%
400 to 450 kWh	456	4.5%	425	103.53	103.39	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	116.13	115.97	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.38	134.19	(0.19)	-0.1%
600 to 700 kWh	955	9.4%	649	158.57	158.36	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	748	183.04	182.79	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	207.07	206.79	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.41	231.10	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	290.03	289.64	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	411.03	410.47	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	578.74	577.96	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,021.26	1,019.88	(1.38)	-0.1%
Total	10,138	100.0%	649	158.50	158.28	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.92	1.91	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	44	11.44	11.42	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	50	13.07	13.05	(0.02)	-0.2%
75 to 100 kWh	57	2.8%	78	20.46	20.44	(0.02)	-0.1%
100 to 150 kWh	126	6.2%	107	27.81	27.78	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	167	43.64	43.59	(0.05)	-0.1%
200 to 250 kWh	134	6.5%	202	52.73	52.66	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	245	64.20	64.12	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	78.17	78.07	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.52	100.39	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	405	106.50	106.36	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	478	125.50	125.34	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	150.82	150.63	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	181.44	181.21	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	218.73	218.46	(0.27)	-0.1%
800 to 900 kWh	95	4.6%	955	250.82	250.50	(0.32)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	277.57	277.22	(0.35)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	356.74	356.30	(0.44)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	520.07	519.42	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	729.42	728.50	(0.92)	-0.1%
>= 3000 kWh	6	0.3%	3,364	884.67	883.56	(1.11)	-0.1%
Total	2,046	100.0%	560	147.12	146.93	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.07	2.06	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	32	7.23	7.21	(0.02)	-0.3%
50 to 75 kWh	42	2.1%	71	16.15	16.12	(0.03)	-0.2%
75 to 100 kWh	57	2.8%	95	21.46	21.43	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	33.02	32.97	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	42.05	41.99	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.76	55.68	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.93	68.83	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.99	77.88	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	366	82.75	82.63	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	100.37	100.22	(0.15)	-0.1%
450 to 500 kWh	107	5.2%	472	106.79	106.63	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	520	117.50	117.33	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.72	136.52	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.92	149.70	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	166.22	165.97	(0.25)	-0.2%
900 to 1000 kWh	75	3.7%	849	191.81	191.53	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	229.57	229.23	(0.34)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	325.53	325.05	(0.48)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	379.55	379.00	(0.55)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,126.04	1,124.40	(1.64)	-0.1%
Total	2,046	100.0%	493	111.32	111.16	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.99	1.99	0.00	0.0%
25 to 50 kWh	34	1.7%	38	9.32	9.30	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	61	14.61	14.59	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.96	20.93	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.41	30.37	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.85	42.79	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	54.24	54.17	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	275	66.57	66.48	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	78.08	77.97	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	375	91.64	91.51	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	425	103.44	103.30	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	116.14	115.99	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	547	134.19	134.01	(0.18)	-0.1%
600 to 700 kWh	139	6.8%	648	159.13	158.92	(0.21)	-0.1%
700 to 800 kWh	117	5.7%	748	184.38	184.13	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	208.63	208.35	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	234.69	234.38	(0.31)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	293.18	292.79	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	422.80	422.23	(0.57)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	554.49	553.75	(0.74)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,005.36	1,003.98	(1.38)	-0.1%
Total	2,046	100.0%	526	129.24	129.06	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.38	2.38	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	9.02	9.01	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.42	15.40	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	22.09	22.06	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	32.41	32.37	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	46.23	46.17	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.94	59.87	(0.07)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.95	73.85	(0.10)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.30	88.19	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.48	102.35	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	117.13	116.98	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.00	131.83	(0.17)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.37	153.18	(0.19)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.63	182.40	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	211.96	211.70	(0.26)	-0.1%
800 to 900 kWh	13,423	4.9%	919	240.72	240.42	(0.30)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	269.48	269.14	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	334.58	334.16	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	480.58	479.98	(0.60)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	663.35	662.51	(0.84)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,165.27	1,163.79	(1.48)	-0.1%
Total	274,910	100.0%	581	152.04	151.85	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	8.98	8.97	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.95	14.93	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.53	20.50	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	29.07	29.03	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.73	39.67	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.31	50.23	(0.08)	-0.2%
250 to 300 kWh	18,215	6.6%	268	60.61	60.53	(0.08)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.66	70.56	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	357	80.85	80.73	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.76	90.62	(0.14)	-0.2%
450 to 500 kWh	21,007	7.6%	445	100.57	100.43	(0.14)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.25	115.09	(0.16)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.92	134.72	(0.20)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.82	154.60	(0.22)	-0.1%
800 to 900 kWh	13,436	4.9%	775	175.35	175.09	(0.26)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	195.53	195.24	(0.29)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	243.49	243.14	(0.35)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	351.84	351.32	(0.52)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	493.43	492.71	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	931.72	930.36	(1.36)	-0.1%
Total	275,393	100.0%	507	114.58	114.42	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.34	2.34	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	9.00	8.99	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	63	15.18	15.16	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.31	21.28	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.74	30.70	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.98	42.92	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	55.13	55.06	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.29	67.20	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.49	79.38	(0.11)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.67	91.55	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.95	103.81	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.29	116.14	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.32	134.14	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.79	158.57	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.41	183.16	(0.25)	-0.1%
800 to 900 kWh	13,436	4.9%	847	208.05	207.77	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.53	232.21	(0.32)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	289.06	288.67	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	416.24	415.68	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	578.45	577.68	(0.77)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,048.68	1,047.26	(1.42)	-0.1%
Total	275,402	100.0%	544	133.27	133.09	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.46	2.46	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	9.30	9.29	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.98	15.96	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.61	22.58	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.49	32.45	(0.04)	-0.1%
150 to 200 kWh	31,122	7.3%	173	45.05	44.99	(0.06)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.86	57.78	(0.08)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.92	70.83	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.84	83.74	(0.10)	-0.1%
350 to 400 kWh	34,592	8.1%	372	97.08	96.96	(0.12)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.65	110.51	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.18	124.02	(0.16)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.96	143.77	(0.19)	-0.1%
600 to 700 kWh	30,319	7.1%	657	171.48	171.27	(0.21)	-0.1%
700 to 800 kWh	20,701	4.9%	762	199.23	198.97	(0.26)	-0.1%
800 to 900 kWh	14,223	3.3%	869	227.12	226.84	(0.28)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	255.59	255.27	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	323.83	323.42	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	468.90	468.31	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	659.75	658.92	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,186.69	1,185.20	(1.49)	-0.1%
Total	426,092	100.0%	488	127.37	127.21	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.42	2.42	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	9.08	9.07	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	14.73	14.71	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.29	20.26	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.99	28.95	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	178	40.31	40.26	(0.05)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.73	51.66	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	278	62.92	62.83	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.18	74.07	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.31	85.19	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	425	96.07	95.93	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	106.92	106.77	(0.15)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.68	122.50	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	144.12	143.91	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	165.35	165.11	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.70	186.43	(0.27)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.62	207.32	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.98	258.60	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	365.03	364.50	(0.53)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	509.07	508.33	(0.74)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	950.56	949.17	(1.39)	-0.1%
Total	426,662	100.0%	474	107.18	107.02	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.44	2.44	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	9.19	9.18	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.35	15.33	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.45	21.42	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.74	30.70	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.68	42.62	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.79	54.72	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.92	66.83	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	79.02	78.91	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	91.20	91.07	(0.13)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.36	103.22	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.55	115.40	(0.15)	-0.1%
500 to 600 kWh	43,308	10.2%	547	133.32	133.14	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.80	157.59	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	747	182.30	182.05	(0.25)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.92	206.64	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	231.62	231.31	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	291.42	291.02	(0.40)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	416.97	416.41	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	584.45	583.66	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,068.80	1,067.36	(1.44)	-0.1%
Total	426,662	100.0%	481	117.25	117.09	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.88	1.88	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.28	11.27	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	47	12.39	12.37	(0.02)	-0.2%
75 to 100 kWh	36	3.7%	80	20.84	20.82	(0.02)	-0.1%
100 to 150 kWh	78	8.1%	103	26.83	26.79	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	174	45.63	45.58	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	208	54.56	54.49	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.50	63.42	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.51	87.40	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	104.45	104.32	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	114.25	114.10	(0.15)	-0.1%
450 to 500 kWh	40	4.1%	552	145.05	144.87	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	165.12	164.91	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	196.96	196.71	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	226.78	226.50	(0.28)	-0.1%
800 to 900 kWh	38	3.9%	1,043	273.98	273.64	(0.34)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	298.29	297.92	(0.37)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	372.30	371.84	(0.46)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	519.11	518.46	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	681.39	680.54	(0.85)	-0.1%
>= 3000 kWh	4	0.4%	3,012	792.40	791.41	(0.99)	-0.1%
Total	968	100.0%	527	138.58	138.41	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.77	1.76	(0.01)	-0.6%
25 to 50 kWh	21	2.2%	33	7.42	7.41	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.59	16.57	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	94	21.23	21.20	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.51	33.46	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.37	41.31	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.67	53.59	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.69	68.59	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	70.11	70.01	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.67	79.56	(0.11)	-0.1%
400 to 450 kWh	53	5.5%	419	94.67	94.53	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.37	90.24	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.41	105.25	(0.16)	-0.2%
600 to 700 kWh	57	5.9%	558	126.19	126.01	(0.18)	-0.1%
700 to 800 kWh	49	5.1%	631	142.58	142.37	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	146.01	145.80	(0.21)	-0.1%
900 to 1000 kWh	35	3.6%	763	172.48	172.23	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	211.56	211.25	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	320.31	319.84	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	397.11	396.53	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,304.42	1,302.52	(1.90)	-0.1%
Total	968	100.0%	427	96.45	96.31	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.82	1.82	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.35	9.34	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	60	14.49	14.47	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	21.04	21.01	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.17	30.13	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.50	43.45	(0.05)	-0.1%
200 to 250 kWh	67	6.9%	223	54.11	54.04	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	273	66.09	66.00	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.81	78.70	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	375	92.06	91.94	(0.12)	-0.1%
400 to 450 kWh	53	5.5%	427	104.46	104.32	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	117.71	117.56	(0.15)	-0.1%
500 to 600 kWh	79	8.2%	547	135.26	135.08	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	161.58	161.36	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	184.68	184.44	(0.24)	-0.1%
800 to 900 kWh	38	3.9%	844	210.00	209.72	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	235.39	235.08	(0.31)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	292.03	291.65	(0.38)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	419.71	419.15	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	539.25	538.53	(0.72)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,048.41	1,046.96	(1.45)	-0.1%
Total	968	100.0%	477	117.52	117.37	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.50	2.49	(0.01)	-0.4%
25 to 50 kWh	197	2.9%	43	11.25	11.23	(0.02)	-0.2%
50 to 75 kWh	204	3.0%	66	17.28	17.26	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.88	23.84	(0.04)	-0.2%
100 to 150 kWh	294	4.3%	123	32.12	32.08	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.97	44.92	(0.05)	-0.1%
200 to 250 kWh	246	3.6%	223	58.11	58.04	(0.07)	-0.1%
250 to 300 kWh	237	3.4%	265	69.25	69.16	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.33	83.22	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	376	98.28	98.16	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	424	110.78	110.64	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	126.85	126.69	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	151.29	151.10	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	180.41	180.18	(0.23)	-0.1%
700 to 800 kWh	617	9.0%	807	211.22	210.96	(0.26)	-0.1%
800 to 900 kWh	465	6.8%	898	235.33	235.04	(0.29)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	267.75	267.41	(0.34)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	335.94	335.52	(0.42)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	470.75	470.16	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	678.25	677.39	(0.86)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,199.33	1,197.82	(1.51)	-0.1%
Total	6,880	100.0%	628	164.33	164.12	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.08	2.08	0.00	0.0%
25 to 50 kWh	197	2.9%	32	7.24	7.23	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.12	13.10	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.29	19.26	(0.03)	-0.2%
100 to 150 kWh	296	4.3%	124	27.97	27.93	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.26	40.20	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	52.09	52.01	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	64.34	64.25	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	328	74.14	74.03	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.62	84.50	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	426	96.28	96.14	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.72	105.57	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	522	118.08	117.91	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.77	137.57	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	156.00	155.77	(0.23)	-0.1%
800 to 900 kWh	465	6.7%	795	179.80	179.54	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.87	196.58	(0.29)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	247.71	247.35	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	360.89	360.37	(0.52)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	494.26	493.54	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	852.37	851.12	(1.25)	-0.1%
Total	6,894	100.0%	560	126.50	126.32	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.29	2.29	0.00	0.0%
25 to 50 kWh	197	2.9%	38	9.24	9.23	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	15.20	15.18	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.59	21.57	(0.02)	-0.1%
100 to 150 kWh	296	4.3%	124	30.05	30.01	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.63	42.57	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	55.11	55.03	(0.08)	-0.1%
250 to 300 kWh	238	3.5%	275	66.79	66.70	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.74	78.64	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	375	91.46	91.34	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	425	103.53	103.39	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.31	116.15	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.69	134.51	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	159.12	158.90	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	183.61	183.37	(0.24)	-0.1%
800 to 900 kWh	465	6.7%	847	207.64	207.36	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.33	232.01	(0.32)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	291.88	291.49	(0.39)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	416.00	415.44	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	586.26	585.47	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,025.85	1,024.47	(1.38)	-0.1%
Total	6,894	100.0%	593	145.38	145.19	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.18	2.18	0.00	0.0%
25 to 50 kWh	190	0.3%	37	9.68	9.67	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.73	15.71	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	22.02	21.99	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	33.04	32.99	(0.05)	-0.2%
150 to 200 kWh	5,347	8.0%	175	45.71	45.66	(0.05)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.87	58.80	(0.07)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.30	72.21	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	86.15	86.04	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.85	99.72	(0.13)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.22	113.08	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.83	126.67	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.66	143.48	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	167.11	166.90	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.58	189.34	(0.24)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.37	211.11	(0.26)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.69	235.39	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	298.51	298.13	(0.38)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	429.20	428.66	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	604.73	603.96	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,131.28	1,129.86	(1.42)	-0.1%
Total	67,143	100.0%	476	124.49	124.34	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.42	2.41	(0.01)	-0.4%
25 to 50 kWh	192	0.3%	39	8.72	8.70	(0.02)	-0.2%
50 to 75 kWh	314	0.5%	67	15.03	15.01	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.76	20.73	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.48	29.44	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	179	40.42	40.36	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	51.13	51.06	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	273	61.74	61.65	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.25	72.14	(0.11)	-0.2%
350 to 400 kWh	6,066	9.0%	367	82.87	82.75	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.81	93.67	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.74	104.58	(0.16)	-0.2%
500 to 600 kWh	5,647	8.4%	542	122.59	122.41	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.88	147.66	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	770	174.01	173.76	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.65	200.36	(0.29)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	224.57	224.24	(0.33)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	283.20	282.79	(0.41)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	395.72	395.14	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	525.54	524.77	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	899.60	898.29	(1.31)	-0.1%
Total	67,185	100.0%	486	109.80	109.64	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	192	0.3%	38	9.20	9.18	(0.02)	-0.2%
50 to 75 kWh	314	0.5%	63	15.38	15.36	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.39	21.36	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.26	31.22	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	43.07	43.01	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	55.00	54.93	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	275	67.02	66.93	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.20	79.09	(0.11)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.36	91.24	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.52	103.38	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.78	115.63	(0.15)	-0.1%
500 to 600 kWh	5,648	8.4%	546	133.13	132.95	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.50	157.28	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.80	181.55	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	848	206.01	205.73	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	230.13	229.82	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	290.86	290.46	(0.40)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	412.48	411.92	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	565.14	564.37	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,015.52	1,014.15	(1.37)	-0.1%
Total	67,186	100.0%	481	117.14	116.98	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.29	2.29	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.42	9.41	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.32	16.30	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.63	22.60	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	32.10	32.06	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.83	43.77	(0.06)	-0.1%
200 to 250 kWh	15,475	14.6%	215	56.04	55.97	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.51	68.42	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.64	81.54	(0.10)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.61	94.49	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.93	107.79	(0.14)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.68	120.52	(0.16)	-0.1%
500 to 600 kWh	6,707	6.3%	530	138.34	138.16	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.83	161.63	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	184.33	184.10	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	206.68	206.42	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	230.31	230.02	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	290.12	289.76	(0.36)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	424.96	424.42	(0.54)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	595.23	594.48	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,134.96	1,133.53	(1.43)	-0.1%
Total	105,998	100.0%	334	87.22	87.11	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.85	2.85	0.00	0.0%
25 to 50 kWh	375	0.4%	42	9.51	9.50	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	66	14.90	14.88	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.67	20.64	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.07	30.03	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	184	41.65	41.59	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	53.09	53.01	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.65	64.55	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	335	75.75	75.64	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	87.06	86.93	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	98.24	98.10	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	485	109.64	109.48	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.81	126.63	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	670	151.45	151.23	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	177.01	176.75	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	203.21	202.91	(0.30)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	228.07	227.74	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	283.73	283.32	(0.41)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	409.77	409.17	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	555.53	554.72	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,014.21	1,012.73	(1.48)	-0.1%
Total	106,052	100.0%	361	81.53	81.41	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.58	2.57	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	39	9.47	9.45	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	64	15.61	15.59	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.65	21.62	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	31.09	31.05	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.74	42.68	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.57	54.49	(0.08)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.58	66.49	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.70	78.59	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.84	90.71	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	424	103.09	102.95	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.16	115.00	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.58	132.40	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.65	156.43	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	180.67	180.42	(0.25)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.94	204.67	(0.27)	-0.1%
900 to 1000 kWh	709	0.7%	945	229.19	228.88	(0.31)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	286.93	286.54	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	417.37	416.80	(0.57)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	575.38	574.60	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,074.99	1,073.53	(1.46)	-0.1%
Total	106,052	100.0%	347	84.37	84.25	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	2.03	2.03	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.71	11.70	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	53	13.76	13.74	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.80	19.77	(0.03)	-0.2%
100 to 150 kWh	48	4.5%	113	29.41	29.37	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.55	41.50	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	195	50.90	50.84	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	248	64.99	64.90	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	268	70.26	70.17	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	96.90	96.78	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	100.54	100.42	(0.12)	-0.1%
450 to 500 kWh	67	6.2%	434	113.82	113.68	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	531	139.30	139.12	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	649	170.61	170.39	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	212.93	212.66	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	235.23	234.94	(0.29)	-0.1%
900 to 1000 kWh	40	3.7%	987	259.44	259.11	(0.33)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	348.31	347.87	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	520.55	519.90	(0.65)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	801.46	800.46	(1.00)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,069.22	1,067.88	(1.34)	-0.1%
Total	1,078	100.0%	589	154.77	154.58	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.12	3.11	(0.01)	-0.3%
25 to 50 kWh	13	1.2%	31	6.90	6.89	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.70	15.68	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.87	21.84	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	32.21	32.16	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	189	42.77	42.71	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	256	57.85	57.76	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	69.20	69.10	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.66	84.54	(0.12)	-0.1%
350 to 400 kWh	49	4.5%	379	85.58	85.46	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	464	104.76	104.61	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.59	116.42	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	127.30	127.12	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	638	144.12	143.91	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	155.24	155.01	(0.23)	-0.1%
800 to 900 kWh	57	5.3%	796	179.93	179.67	(0.26)	-0.1%
900 to 1000 kWh	40	3.7%	924	208.72	208.42	(0.30)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	239.31	238.96	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	328.13	327.66	(0.47)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	353.23	352.71	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	3,400	769.29	768.17	(1.12)	-0.1%
Total	1,078	100.0%	552	124.70	124.52	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.58	2.57	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	38	9.26	9.24	(0.02)	-0.2%
50 to 75 kWh	21	1.9%	61	14.73	14.71	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.82	20.80	(0.02)	-0.1%
100 to 150 kWh	48	4.5%	128	30.81	30.76	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	174	42.16	42.10	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	225	54.37	54.30	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	277	67.09	67.00	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.46	77.35	(0.11)	-0.1%
350 to 400 kWh	49	4.5%	374	91.24	91.12	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	423	102.65	102.51	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.20	115.05	(0.15)	-0.1%
500 to 600 kWh	98	9.1%	547	133.31	133.13	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.42	157.21	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	184.15	183.91	(0.24)	-0.1%
800 to 900 kWh	57	5.3%	846	207.70	207.43	(0.27)	-0.1%
900 to 1000 kWh	40	3.7%	955	234.08	233.77	(0.31)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	293.81	293.41	(0.40)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	424.34	423.78	(0.56)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	577.34	576.58	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	919.25	918.02	(1.23)	-0.1%
Total	1,078	100.0%	571	139.75	139.56	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.36	2.36	0.00	0.0%
25 to 50 kWh	43	1.3%	40	10.50	10.49	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	15.40	15.38	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.68	23.65	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	34.14	34.09	(0.05)	-0.1%
150 to 200 kWh	79	2.4%	165	42.99	42.94	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	211	55.13	55.06	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.83	67.74	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	297	77.54	77.44	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.53	88.42	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.70	105.57	(0.13)	-0.1%
450 to 500 kWh	118	3.6%	452	118.17	118.03	(0.14)	-0.1%
500 to 600 kWh	280	8.6%	518	135.40	135.23	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	157.97	157.77	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.51	184.28	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	209.60	209.34	(0.26)	-0.1%
900 to 1000 kWh	225	6.9%	891	233.35	233.06	(0.29)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	296.54	296.17	(0.37)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	421.10	420.57	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	615.01	614.23	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,073.25	1,071.89	(1.36)	-0.1%
Total	3,241	100.0%	730	191.07	190.83	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.12	2.12	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.26	7.25	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	14.01	13.99	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.33	19.30	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	27.09	27.05	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.79	41.73	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.94	53.86	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.72	65.62	(0.10)	-0.2%
300 to 350 kWh	84	2.6%	353	79.79	79.68	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	409	92.38	92.24	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	448	101.31	101.16	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.97	112.80	(0.17)	-0.2%
500 to 600 kWh	280	8.6%	583	131.73	131.54	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.69	156.46	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	179.15	178.89	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	202.51	202.21	(0.30)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	226.87	226.54	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	279.49	279.08	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	391.03	390.46	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	525.77	525.00	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	955.49	954.10	(1.39)	-0.1%
Total	3,244	100.0%	804	181.62	181.35	(0.27)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.24	2.24	0.00	0.0%
25 to 50 kWh	43	1.3%	36	8.89	8.88	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	61	14.71	14.69	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.50	21.47	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.61	30.57	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	42.39	42.33	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	54.53	54.46	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	275	66.77	66.68	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.66	78.55	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	374	90.45	90.33	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	426	103.51	103.37	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.57	115.42	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	550	133.57	133.39	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	157.33	157.12	(0.21)	-0.1%
700 to 800 kWh	298	9.2%	749	181.84	181.59	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	206.05	205.77	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	230.11	229.79	(0.32)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	288.03	287.64	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	406.02	405.47	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	570.52	569.75	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,014.37	1,012.99	(1.38)	-0.1%
Total	3,244	100.0%	767	186.36	186.11	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.42	2.41	(0.01)	-0.4%
25 to 50 kWh	6,730	0.8%	36	9.29	9.28	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.86	15.84	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.47	22.44	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.38	32.34	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.98	44.92	(0.06)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.91	57.83	(0.08)	-0.1%
250 to 300 kWh	77,280	8.7%	273	71.20	71.11	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.80	84.69	(0.11)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.48	98.36	(0.12)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.56	112.42	(0.14)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.72	126.56	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	147.02	146.84	(0.18)	-0.1%
600 to 700 kWh	66,335	7.5%	671	175.14	174.92	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	203.24	202.99	(0.25)	-0.1%
800 to 900 kWh	31,770	3.6%	883	230.82	230.53	(0.29)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	258.82	258.50	(0.32)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	324.38	323.98	(0.40)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	465.75	465.16	(0.59)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	652.82	652.00	(0.82)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,172.00	1,170.52	(1.48)	-0.1%
Total	886,310	100.0%	500	130.40	130.24	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.37	2.37	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	8.97	8.96	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.75	14.73	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.37	20.34	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.20	29.16	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.47	40.41	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.61	51.53	(0.08)	-0.2%
250 to 300 kWh	77,355	8.7%	277	62.52	62.43	(0.09)	-0.1%
300 to 350 kWh	77,048	8.7%	324	73.20	73.09	(0.11)	-0.2%
350 to 400 kWh	72,869	8.2%	371	83.88	83.76	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	417	94.24	94.10	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.57	104.42	(0.15)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.92	119.74	(0.18)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.70	140.49	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.62	161.38	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	811	183.15	182.88	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	204.16	203.86	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	255.36	254.99	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	365.37	364.83	(0.54)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	506.96	506.22	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	945.98	944.60	(1.38)	-0.1%
Total	887,476	100.0%	473	106.89	106.73	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.40	2.39	(0.01)	-0.4%
25 to 50 kWh	6,812	0.8%	38	9.13	9.12	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.31	15.28	(0.03)	-0.2%
75 to 100 kWh	13,372	1.5%	88	21.42	21.39	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.79	30.75	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.72	42.66	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.76	54.69	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.86	66.77	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	79.00	78.89	(0.11)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.18	91.06	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.40	103.26	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.65	115.49	(0.16)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.47	133.29	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	157.93	157.72	(0.21)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.44	182.19	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	206.99	206.71	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.50	231.19	(0.31)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	289.89	289.50	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	415.58	415.02	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	579.93	579.15	(0.78)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,059.19	1,057.76	(1.43)	-0.1%
Total	887,486	100.0%	486	118.62	118.46	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.37	2.36	(0.01)	-0.4%
25 to 50 kWh	2,340	0.7%	35	9.06	9.05	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.43	15.42	(0.01)	-0.1%
75 to 100 kWh	3,127	0.9%	85	22.05	22.02	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.54	32.50	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	46.00	45.94	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.53	59.45	(0.08)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.37	73.28	(0.09)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.64	87.53	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.78	101.65	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.26	116.11	(0.15)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.04	130.87	(0.17)	-0.1%
500 to 600 kWh	41,374	12.1%	581	151.85	151.66	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	180.52	180.30	(0.22)	-0.1%
700 to 800 kWh	22,184	6.5%	799	208.97	208.71	(0.26)	-0.1%
800 to 900 kWh	15,593	4.6%	904	236.34	236.04	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	264.16	263.82	(0.34)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	327.62	327.21	(0.41)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	467.33	466.74	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	649.74	648.92	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,157.24	1,155.78	(1.46)	-0.1%
Total	342,053	100.0%	561	146.45	146.27	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.31	2.30	(0.01)	-0.4%
25 to 50 kWh	2,362	0.7%	40	8.95	8.93	(0.02)	-0.2%
50 to 75 kWh	2,571	0.8%	66	14.93	14.91	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.55	20.52	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.14	29.10	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	39.90	39.84	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.50	50.42	(0.08)	-0.2%
250 to 300 kWh	25,754	7.5%	269	60.86	60.77	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	70.97	70.86	(0.11)	-0.2%
350 to 400 kWh	28,025	8.2%	359	81.17	81.05	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.19	91.06	(0.13)	-0.1%
450 to 500 kWh	24,821	7.2%	447	101.07	100.92	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.09	115.92	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.29	136.09	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	156.94	156.71	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.61	178.35	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.53	199.23	(0.30)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	250.34	249.97	(0.37)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	362.12	361.59	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	499.71	498.98	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	924.16	922.81	(1.35)	-0.1%
Total	342,578	100.0%	503	113.48	113.32	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.34	2.33	(0.01)	-0.4%
25 to 50 kWh	2,363	0.7%	37	9.00	8.99	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	15.18	15.16	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.30	21.27	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.84	30.80	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.95	42.89	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	55.02	54.94	(0.08)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.12	67.03	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.31	79.20	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.48	91.36	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.73	103.59	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	116.06	115.90	(0.16)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.98	133.80	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.42	158.20	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	182.96	182.72	(0.24)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.49	207.21	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	231.86	231.55	(0.31)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	289.00	288.61	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	414.75	414.19	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	574.77	574.00	(0.77)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,040.87	1,039.46	(1.41)	-0.1%
Total	342,588	100.0%	531	129.93	129.76	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.45	2.45	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	9.30	9.29	(0.01)	-0.1%
50 to 75 kWh	6,326	1.2%	62	16.00	15.98	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.58	22.55	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.35	32.31	(0.04)	-0.1%
150 to 200 kWh	45,014	8.5%	172	44.62	44.56	(0.06)	-0.1%
200 to 250 kWh	50,334	9.5%	220	57.22	57.15	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	70.14	70.05	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	83.19	83.09	(0.10)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.42	96.29	(0.13)	-0.1%
400 to 450 kWh	37,833	7.1%	422	110.00	109.86	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.46	123.30	(0.16)	-0.1%
500 to 600 kWh	49,981	9.4%	549	143.02	142.84	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	170.23	170.01	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.63	197.38	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	225.33	225.05	(0.28)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	253.58	253.26	(0.32)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	321.43	321.03	(0.40)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	465.24	464.65	(0.59)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	654.41	653.58	(0.83)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,179.93	1,178.44	(1.49)	-0.1%
Total	532,090	100.0%	457	119.22	119.07	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.44	2.43	(0.01)	-0.4%
25 to 50 kWh	4,175	0.8%	40	9.10	9.09	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	65	14.73	14.71	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.33	20.30	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.23	29.18	(0.05)	-0.2%
150 to 200 kWh	45,078	8.5%	180	40.67	40.61	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.07	52.00	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	280	63.32	63.23	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.46	74.35	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.57	85.44	(0.13)	-0.2%
400 to 450 kWh	37,853	7.1%	427	96.34	96.20	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.20	107.04	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	545	123.06	122.88	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.70	144.49	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	166.17	165.93	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	831	187.64	187.37	(0.27)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	208.69	208.39	(0.30)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	260.06	259.68	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	367.61	367.08	(0.53)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	511.58	510.83	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	955.59	954.19	(1.40)	-0.1%
Total	532,714	100.0%	451	101.92	101.77	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.44	2.44	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	9.20	9.19	(0.01)	-0.1%
50 to 75 kWh	6,368	1.2%	64	15.37	15.35	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	89	21.46	21.43	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.79	30.75	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	176	42.64	42.58	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.65	54.58	(0.07)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.73	66.64	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.83	78.72	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.99	90.87	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.17	103.03	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.33	115.18	(0.15)	-0.1%
500 to 600 kWh	50,016	9.4%	547	133.04	132.86	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.47	157.25	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	181.90	181.66	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.49	206.21	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	231.14	230.83	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	290.76	290.36	(0.40)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	416.44	415.87	(0.57)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	583.03	582.24	(0.79)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,067.99	1,066.54	(1.45)	-0.1%
Total	532,714	100.0%	454	110.55	110.40	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.47	2.46	(0.01)	-0.4%
25 to 50 kWh	240	2.4%	43	11.10	11.09	(0.01)	-0.1%
50 to 75 kWh	249	2.5%	65	16.92	16.90	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.79	23.76	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.61	32.57	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	44.42	44.37	(0.05)	-0.1%
200 to 250 kWh	324	3.2%	220	57.32	57.25	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.77	68.68	(0.09)	-0.1%
300 to 350 kWh	346	3.4%	314	81.82	81.72	(0.10)	-0.1%
350 to 400 kWh	425	4.2%	367	95.79	95.67	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.24	109.10	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.60	124.45	(0.15)	-0.1%
500 to 600 kWh	996	9.8%	561	146.64	146.46	(0.18)	-0.1%
600 to 700 kWh	954	9.4%	663	173.36	173.14	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	202.26	202.01	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	863	225.77	225.48	(0.29)	-0.1%
900 to 1000 kWh	545	5.4%	968	253.24	252.92	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	316.63	316.23	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	445.54	444.98	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	647.19	646.37	(0.82)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,147.45	1,146.00	(1.45)	-0.1%
Total	10,121	100.0%	660	172.68	172.46	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.09	2.09	0.00	0.0%
25 to 50 kWh	240	2.4%	32	7.23	7.22	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.26	13.24	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.27	19.24	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.70	27.66	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.58	40.52	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	233	52.46	52.38	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	64.62	64.53	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	334	75.40	75.29	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.38	86.26	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	432	97.52	97.38	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.31	107.16	(0.15)	-0.1%
500 to 600 kWh	997	9.8%	539	121.73	121.55	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.34	143.13	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	163.29	163.05	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.75	187.47	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.95	208.65	(0.30)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	262.58	262.19	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	375.41	374.86	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	508.54	507.79	(0.75)	-0.1%
>= 3000 kWh	25	0.2%	3,957	892.31	891.01	(1.30)	-0.1%
Total	10,138	100.0%	638	143.93	143.72	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.28	2.28	0.00	0.0%
25 to 50 kWh	240	2.4%	37	9.17	9.15	(0.02)	-0.2%
50 to 75 kWh	250	2.5%	62	15.09	15.07	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.54	21.51	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	30.16	30.12	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.51	42.45	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.89	54.82	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	275	66.70	66.60	(0.10)	-0.1%
300 to 350 kWh	347	3.4%	324	78.62	78.51	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	375	91.09	90.97	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	425	103.39	103.25	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	115.97	115.81	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	550	134.19	134.01	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.36	158.14	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	182.79	182.54	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	206.79	206.51	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	231.10	230.79	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	289.64	289.25	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	410.47	409.92	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	577.96	577.18	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,019.88	1,018.50	(1.38)	-0.1%
Total	10,138	100.0%	649	158.28	158.07	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.91	1.91	0.00	0.0%
25 to 50 kWh	34	1.7%	44	11.42	11.41	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	50	13.05	13.04	(0.01)	-0.1%
75 to 100 kWh	57	2.8%	78	20.44	20.41	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	107	27.78	27.74	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	167	43.59	43.53	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	202	52.66	52.60	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	245	64.12	64.04	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	78.07	77.97	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.39	100.26	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	405	106.36	106.23	(0.13)	-0.1%
450 to 500 kWh	107	5.2%	478	125.34	125.18	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	150.63	150.44	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	181.21	180.98	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	218.46	218.18	(0.28)	-0.1%
800 to 900 kWh	95	4.6%	955	250.50	250.19	(0.31)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	277.22	276.87	(0.35)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	356.30	355.85	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	519.42	518.77	(0.65)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	728.50	727.59	(0.91)	-0.1%
>= 3000 kWh	6	0.3%	3,364	883.56	882.45	(1.11)	-0.1%
Total	2,046	100.0%	560	146.93	146.75	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.06	2.06	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.21	7.20	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.12	16.10	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	95	21.43	21.40	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	32.97	32.92	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	41.99	41.93	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.68	55.60	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.83	68.73	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.88	77.76	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	366	82.63	82.51	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	100.22	100.07	(0.15)	-0.1%
450 to 500 kWh	107	5.2%	472	106.63	106.48	(0.15)	-0.1%
500 to 600 kWh	177	8.7%	520	117.33	117.16	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.52	136.32	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.70	149.48	(0.22)	-0.1%
800 to 900 kWh	95	4.6%	735	165.97	165.73	(0.24)	-0.1%
900 to 1000 kWh	75	3.7%	849	191.53	191.25	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	229.23	228.90	(0.33)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	325.05	324.58	(0.47)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	379.00	378.45	(0.55)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,124.40	1,122.76	(1.64)	-0.1%
Total	2,046	100.0%	493	111.16	111.00	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.99	1.99	0.00	0.0%
25 to 50 kWh	34	1.7%	38	9.30	9.29	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	61	14.59	14.57	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.93	20.90	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.37	30.33	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.79	42.73	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	54.17	54.10	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	275	66.48	66.39	(0.09)	-0.1%
300 to 350 kWh	133	6.5%	322	77.97	77.87	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	375	91.51	91.39	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	425	103.30	103.16	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	115.99	115.83	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	547	134.01	133.82	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	648	158.92	158.70	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	748	184.13	183.88	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	208.35	208.07	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	234.38	234.06	(0.32)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	292.79	292.40	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	422.23	421.67	(0.56)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	553.75	553.02	(0.73)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,003.98	1,002.60	(1.38)	-0.1%
Total	2,046	100.0%	526	129.06	128.89	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.38	2.38	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	9.01	9.00	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.40	15.38	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	22.06	22.03	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	32.37	32.33	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	46.17	46.11	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.87	59.79	(0.08)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.85	73.76	(0.09)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.19	88.08	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.35	102.22	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	116.98	116.83	(0.15)	-0.1%
450 to 500 kWh	20,990	7.6%	505	131.83	131.66	(0.17)	-0.1%
500 to 600 kWh	35,727	13.0%	587	153.18	152.99	(0.19)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.40	182.17	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	211.70	211.43	(0.27)	-0.1%
800 to 900 kWh	13,423	4.9%	919	240.42	240.12	(0.30)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	269.14	268.80	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	334.16	333.74	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	479.98	479.37	(0.61)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	662.51	661.67	(0.84)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,163.79	1,162.32	(1.47)	-0.1%
Total	274,910	100.0%	581	151.85	151.66	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,170	0.8%	40	8.97	8.96	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	66	14.93	14.90	(0.03)	-0.2%
75 to 100 kWh	2,564	0.9%	91	20.50	20.47	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	29.03	28.98	(0.05)	-0.2%
150 to 200 kWh	10,965	4.0%	176	39.67	39.61	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.23	50.16	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	268	60.53	60.44	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.56	70.45	(0.11)	-0.2%
350 to 400 kWh	21,959	8.0%	357	80.73	80.61	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.62	90.49	(0.13)	-0.1%
450 to 500 kWh	21,007	7.6%	445	100.43	100.28	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.09	114.92	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.72	134.53	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.60	154.37	(0.23)	-0.1%
800 to 900 kWh	13,436	4.9%	775	175.09	174.84	(0.25)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	195.24	194.96	(0.28)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	243.14	242.78	(0.36)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	351.32	350.81	(0.51)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	492.71	491.99	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	930.36	928.99	(1.37)	-0.1%
Total	275,393	100.0%	507	114.42	114.25	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.34	2.34	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	8.99	8.98	(0.01)	-0.1%
50 to 75 kWh	2,257	0.8%	63	15.16	15.14	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.28	21.25	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.70	30.66	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	177	42.92	42.86	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	55.06	54.98	(0.08)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.20	67.11	(0.09)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.38	79.28	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.55	91.42	(0.13)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.81	103.67	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	116.14	115.98	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	134.14	133.96	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.57	158.36	(0.21)	-0.1%
700 to 800 kWh	19,494	7.1%	747	183.16	182.91	(0.25)	-0.1%
800 to 900 kWh	13,436	4.9%	847	207.77	207.49	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	232.21	231.90	(0.31)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	288.67	288.29	(0.38)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	415.68	415.12	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	577.68	576.90	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,047.26	1,045.84	(1.42)	-0.1%
Total	275,402	100.0%	544	133.09	132.91	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.46	2.46	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	9.29	9.28	(0.01)	-0.1%
50 to 75 kWh	5,463	1.3%	62	15.96	15.94	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.58	22.55	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.45	32.41	(0.04)	-0.1%
150 to 200 kWh	31,122	7.3%	173	44.99	44.93	(0.06)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.78	57.71	(0.07)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.83	70.74	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.74	83.63	(0.11)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.96	96.83	(0.13)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.51	110.37	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.02	123.86	(0.16)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.77	143.59	(0.18)	-0.1%
600 to 700 kWh	30,319	7.1%	657	171.27	171.05	(0.22)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.97	198.72	(0.25)	-0.1%
800 to 900 kWh	14,223	3.3%	869	226.84	226.55	(0.29)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	255.27	254.95	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	323.42	323.02	(0.40)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	468.31	467.72	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	658.92	658.09	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,185.20	1,183.70	(1.50)	-0.1%
Total	426,092	100.0%	488	127.21	127.05	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.42	2.42	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	9.07	9.05	(0.02)	-0.2%
50 to 75 kWh	5,499	1.3%	65	14.71	14.69	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.26	20.23	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.95	28.90	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	178	40.26	40.20	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.66	51.58	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	278	62.83	62.74	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	328	74.07	73.97	(0.10)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.19	85.06	(0.13)	-0.2%
400 to 450 kWh	30,734	7.2%	425	95.93	95.79	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	106.77	106.61	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.50	122.32	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	637	143.91	143.70	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	165.11	164.87	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.43	186.15	(0.28)	-0.2%
900 to 1000 kWh	9,852	2.3%	918	207.32	207.02	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.60	258.22	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	364.50	363.96	(0.54)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	508.33	507.58	(0.75)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	949.17	947.79	(1.38)	-0.1%
Total	426,662	100.0%	474	107.02	106.86	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.44	2.44	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	9.18	9.16	(0.02)	-0.2%
50 to 75 kWh	5,499	1.3%	63	15.33	15.31	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.42	21.39	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.70	30.66	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	176	42.62	42.57	(0.05)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.72	54.65	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.83	66.74	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.91	78.80	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	91.07	90.95	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.22	103.08	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.40	115.24	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	547	133.14	132.96	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.59	157.38	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	747	182.05	181.80	(0.25)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.64	206.36	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	231.31	230.99	(0.32)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	291.02	290.63	(0.39)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	416.41	415.85	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	583.66	582.88	(0.78)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,067.36	1,065.92	(1.44)	-0.1%
Total	426,662	100.0%	481	117.09	116.93	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.88	1.88	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.27	11.25	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	47	12.37	12.36	(0.01)	-0.1%
75 to 100 kWh	36	3.7%	80	20.82	20.79	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	103	26.79	26.76	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	174	45.58	45.52	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	208	54.49	54.42	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.42	63.34	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.40	87.29	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	104.32	104.19	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	114.10	113.96	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	552	144.87	144.69	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	164.91	164.71	(0.20)	-0.1%
600 to 700 kWh	57	5.9%	749	196.71	196.47	(0.24)	-0.1%
700 to 800 kWh	49	5.1%	863	226.50	226.21	(0.29)	-0.1%
800 to 900 kWh	38	3.9%	1,043	273.64	273.30	(0.34)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	297.92	297.55	(0.37)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	371.84	371.37	(0.47)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	518.46	517.81	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	680.54	679.68	(0.86)	-0.1%
>= 3000 kWh	4	0.4%	3,012	791.41	790.41	(1.00)	-0.1%
Total	968	100.0%	527	138.41	138.23	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.76	1.76	0.00	0.0%
25 to 50 kWh	21	2.2%	33	7.41	7.40	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.57	16.55	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	94	21.20	21.17	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	148	33.46	33.42	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	183	41.31	41.25	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.59	53.51	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.59	68.49	(0.10)	-0.1%
300 to 350 kWh	61	6.3%	310	70.01	69.91	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	352	79.56	79.44	(0.12)	-0.2%
400 to 450 kWh	53	5.5%	419	94.53	94.40	(0.13)	-0.1%
450 to 500 kWh	40	4.1%	400	90.24	90.11	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.25	105.10	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	558	126.01	125.82	(0.19)	-0.2%
700 to 800 kWh	49	5.1%	631	142.37	142.17	(0.20)	-0.1%
800 to 900 kWh	38	3.9%	646	145.80	145.58	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	172.23	171.98	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	211.25	210.94	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	319.84	319.38	(0.46)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	396.53	395.95	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,302.52	1,300.61	(1.91)	-0.1%
Total	968	100.0%	427	96.31	96.17	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.82	1.82	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.34	9.33	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	60	14.47	14.45	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	21.01	20.98	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.13	30.09	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.45	43.39	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	54.04	53.97	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	273	66.00	65.91	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.70	78.60	(0.10)	-0.1%
350 to 400 kWh	45	4.6%	375	91.94	91.82	(0.12)	-0.1%
400 to 450 kWh	53	5.5%	427	104.32	104.18	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	117.56	117.40	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	547	135.08	134.90	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	161.36	161.15	(0.21)	-0.1%
700 to 800 kWh	49	5.1%	747	184.44	184.19	(0.25)	-0.1%
800 to 900 kWh	38	3.9%	844	209.72	209.44	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	235.08	234.76	(0.32)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	291.65	291.26	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	419.15	418.59	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	538.53	537.81	(0.72)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,046.96	1,045.51	(1.45)	-0.1%
Total	968	100.0%	477	117.37	117.21	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.49	2.49	0.00	0.0%
25 to 50 kWh	197	2.9%	43	11.23	11.22	(0.01)	-0.1%
50 to 75 kWh	204	3.0%	66	17.26	17.24	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.84	23.81	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	32.08	32.04	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.92	44.86	(0.06)	-0.1%
200 to 250 kWh	246	3.6%	223	58.04	57.97	(0.07)	-0.1%
250 to 300 kWh	237	3.4%	265	69.16	69.07	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.22	83.12	(0.10)	-0.1%
350 to 400 kWh	322	4.7%	376	98.16	98.03	(0.13)	-0.1%
400 to 450 kWh	330	4.8%	424	110.64	110.50	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	126.69	126.53	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	151.10	150.91	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	180.18	179.96	(0.22)	-0.1%
700 to 800 kWh	617	9.0%	807	210.96	210.69	(0.27)	-0.1%
800 to 900 kWh	465	6.8%	898	235.04	234.74	(0.30)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	267.41	267.07	(0.34)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	335.52	335.10	(0.42)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	470.16	469.57	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	677.39	676.54	(0.85)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,197.82	1,196.31	(1.51)	-0.1%
Total	6,880	100.0%	628	164.12	163.92	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.08	2.08	0.00	0.0%
25 to 50 kWh	197	2.9%	32	7.23	7.22	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.10	13.08	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.26	19.23	(0.03)	-0.2%
100 to 150 kWh	296	4.3%	124	27.93	27.89	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.20	40.14	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	52.01	51.94	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	285	64.25	64.15	(0.10)	-0.2%
300 to 350 kWh	263	3.8%	328	74.03	73.92	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.50	84.38	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	426	96.14	96.00	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.57	105.41	(0.16)	-0.2%
500 to 600 kWh	717	10.4%	522	117.91	117.74	(0.17)	-0.1%
600 to 700 kWh	664	9.6%	609	137.57	137.37	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.77	155.54	(0.23)	-0.1%
800 to 900 kWh	465	6.7%	795	179.54	179.28	(0.26)	-0.1%
900 to 1000 kWh	320	4.6%	871	196.58	196.29	(0.29)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	247.35	246.99	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	360.37	359.84	(0.53)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	493.54	492.82	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	851.12	849.88	(1.24)	-0.1%
Total	6,894	100.0%	560	126.32	126.13	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.29	2.28	(0.01)	-0.4%
25 to 50 kWh	197	2.9%	38	9.23	9.22	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	15.18	15.16	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	87	21.57	21.54	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	30.01	29.97	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.57	42.51	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	55.03	54.96	(0.07)	-0.1%
250 to 300 kWh	238	3.5%	275	66.70	66.61	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.64	78.53	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	375	91.34	91.22	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	425	103.39	103.25	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	116.15	115.99	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.51	134.33	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	158.90	158.69	(0.21)	-0.1%
700 to 800 kWh	619	9.0%	748	183.37	183.12	(0.25)	-0.1%
800 to 900 kWh	465	6.7%	847	207.36	207.08	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	232.01	231.70	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	291.49	291.10	(0.39)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	415.44	414.88	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	585.47	584.68	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,024.47	1,023.09	(1.38)	-0.1%
Total	6,894	100.0%	593	145.19	144.99	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.18	2.17	(0.01)	-0.5%
25 to 50 kWh	190	0.3%	37	9.67	9.66	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.71	15.69	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.99	21.96	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.99	32.95	(0.04)	-0.1%
150 to 200 kWh	5,347	8.0%	175	45.66	45.60	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.80	58.72	(0.08)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.21	72.12	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	86.04	85.93	(0.11)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.72	99.60	(0.12)	-0.1%
400 to 450 kWh	4,988	7.4%	433	113.08	112.93	(0.15)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.67	126.51	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.48	143.29	(0.19)	-0.1%
600 to 700 kWh	3,780	5.6%	639	166.90	166.69	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.34	189.10	(0.24)	-0.1%
800 to 900 kWh	2,170	3.2%	808	211.11	210.84	(0.27)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.39	235.09	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	298.13	297.75	(0.38)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	428.66	428.12	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	603.96	603.20	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,129.86	1,128.43	(1.43)	-0.1%
Total	67,143	100.0%	476	124.34	124.18	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	192	0.3%	39	8.70	8.69	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	15.01	14.98	(0.03)	-0.2%
75 to 100 kWh	603	0.9%	92	20.73	20.70	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.44	29.40	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	179	40.36	40.30	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	51.06	50.98	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	61.65	61.56	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.14	72.04	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	367	82.75	82.63	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.67	93.53	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.58	104.43	(0.15)	-0.1%
500 to 600 kWh	5,647	8.4%	542	122.41	122.23	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.66	147.44	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.76	173.50	(0.26)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.36	200.07	(0.29)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	224.24	223.91	(0.33)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.79	282.37	(0.42)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	395.14	394.57	(0.57)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	524.77	524.00	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	898.29	896.97	(1.32)	-0.1%
Total	67,185	100.0%	486	109.64	109.48	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.30	2.29	(0.01)	-0.4%
25 to 50 kWh	192	0.3%	38	9.18	9.17	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.36	15.34	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.36	21.33	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.22	31.18	(0.04)	-0.1%
150 to 200 kWh	5,353	8.0%	177	43.01	42.95	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.93	54.86	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.93	66.84	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	79.09	78.98	(0.11)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.24	91.11	(0.13)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.38	103.24	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.63	115.47	(0.16)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.95	132.77	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.28	157.07	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.55	181.30	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.73	205.45	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.82	229.51	(0.31)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	290.46	290.07	(0.39)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	411.92	411.36	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	564.37	563.61	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,014.15	1,012.78	(1.37)	-0.1%
Total	67,186	100.0%	481	116.98	116.83	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.29	2.29	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.41	9.40	(0.01)	-0.1%
50 to 75 kWh	863	0.8%	63	16.30	16.27	(0.03)	-0.2%
75 to 100 kWh	1,921	1.8%	87	22.60	22.58	(0.02)	-0.1%
100 to 150 kWh	8,300	7.8%	123	32.06	32.02	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.77	43.72	(0.05)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.97	55.90	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.42	68.34	(0.08)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.54	81.44	(0.10)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.49	94.37	(0.12)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.79	107.66	(0.13)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.52	120.37	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	138.16	137.99	(0.17)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.63	161.42	(0.21)	-0.1%
700 to 800 kWh	2,063	1.9%	706	184.10	183.86	(0.24)	-0.1%
800 to 900 kWh	1,131	1.1%	791	206.42	206.16	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	230.02	229.73	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	289.76	289.39	(0.37)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	424.42	423.89	(0.53)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	594.48	593.73	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,133.53	1,132.10	(1.43)	-0.1%
Total	105,998	100.0%	334	87.11	87.00	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.85	2.85	0.00	0.0%
25 to 50 kWh	375	0.4%	42	9.50	9.49	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	66	14.88	14.86	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.64	20.61	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	30.03	29.99	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	184	41.59	41.53	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	53.01	52.94	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	286	64.55	64.46	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	335	75.64	75.52	(0.12)	-0.2%
350 to 400 kWh	9,710	9.2%	385	86.93	86.80	(0.13)	-0.1%
400 to 450 kWh	7,119	6.7%	435	98.10	97.95	(0.15)	-0.2%
450 to 500 kWh	5,195	4.9%	485	109.48	109.32	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.63	126.44	(0.19)	-0.2%
600 to 700 kWh	3,672	3.5%	670	151.23	151.01	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.75	176.49	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.91	202.62	(0.29)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.74	227.40	(0.34)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	283.32	282.90	(0.42)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	409.17	408.57	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	554.72	553.90	(0.82)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,012.73	1,011.25	(1.48)	-0.1%
Total	106,052	100.0%	361	81.41	81.29	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.57	2.57	0.00	0.0%
25 to 50 kWh	375	0.4%	39	9.45	9.44	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	64	15.59	15.57	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.62	21.60	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	31.05	31.00	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	176	42.68	42.62	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.49	54.42	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.49	66.40	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.59	78.48	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.71	90.59	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.95	102.81	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.00	114.84	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.40	132.22	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.43	156.22	(0.21)	-0.1%
700 to 800 kWh	2,064	1.9%	744	180.42	180.18	(0.24)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.67	204.39	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	228.88	228.57	(0.31)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	286.54	286.15	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	416.80	416.24	(0.56)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	574.60	573.82	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,073.53	1,072.07	(1.46)	-0.1%
Total	106,052	100.0%	347	84.25	84.14	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	2.03	2.03	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.70	11.68	(0.02)	-0.2%
50 to 75 kWh	21	1.9%	53	13.74	13.72	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.77	19.74	(0.03)	-0.2%
100 to 150 kWh	48	4.5%	113	29.37	29.33	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.50	41.45	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	195	50.84	50.77	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	248	64.90	64.82	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	70.17	70.08	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	96.78	96.66	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	100.42	100.29	(0.13)	-0.1%
450 to 500 kWh	67	6.2%	434	113.68	113.54	(0.14)	-0.1%
500 to 600 kWh	98	9.1%	531	139.12	138.95	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	649	170.39	170.18	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	810	212.66	212.39	(0.27)	-0.1%
800 to 900 kWh	57	5.3%	895	234.94	234.64	(0.30)	-0.1%
900 to 1000 kWh	40	3.7%	987	259.11	258.79	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	347.87	347.43	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	519.90	519.25	(0.65)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	800.46	799.45	(1.01)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,067.88	1,066.53	(1.35)	-0.1%
Total	1,078	100.0%	589	154.58	154.38	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.11	3.11	0.00	0.0%
25 to 50 kWh	13	1.2%	31	6.89	6.88	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.68	15.65	(0.03)	-0.2%
75 to 100 kWh	21	1.9%	97	21.84	21.81	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	143	32.16	32.11	(0.05)	-0.2%
150 to 200 kWh	70	6.5%	189	42.71	42.65	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	256	57.76	57.68	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	306	69.10	69.00	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.54	84.42	(0.12)	-0.1%
350 to 400 kWh	49	4.5%	379	85.46	85.33	(0.13)	-0.2%
400 to 450 kWh	69	6.4%	464	104.61	104.46	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.42	116.25	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	127.12	126.93	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	638	143.91	143.70	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	155.01	154.78	(0.23)	-0.1%
800 to 900 kWh	57	5.3%	796	179.67	179.40	(0.27)	-0.2%
900 to 1000 kWh	40	3.7%	924	208.42	208.11	(0.31)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	238.96	238.61	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	327.66	327.18	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	352.71	352.19	(0.52)	-0.1%
>= 3000 kWh	2	0.2%	3,400	768.17	767.05	(1.12)	-0.1%
Total	1,078	100.0%	552	124.52	124.34	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.57	2.57	0.00	0.0%
25 to 50 kWh	13	1.2%	38	9.24	9.23	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	61	14.71	14.69	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.80	20.77	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.76	30.72	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	174	42.10	42.05	(0.05)	-0.1%
200 to 250 kWh	67	6.2%	225	54.30	54.23	(0.07)	-0.1%
250 to 300 kWh	66	6.1%	277	67.00	66.91	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.35	77.25	(0.10)	-0.1%
350 to 400 kWh	49	4.5%	374	91.12	90.99	(0.13)	-0.1%
400 to 450 kWh	69	6.4%	423	102.51	102.37	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	115.05	114.89	(0.16)	-0.1%
500 to 600 kWh	98	9.1%	547	133.13	132.95	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	157.21	156.99	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	183.91	183.66	(0.25)	-0.1%
800 to 900 kWh	57	5.3%	846	207.43	207.15	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	233.77	233.45	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	293.41	293.02	(0.39)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	423.78	423.21	(0.57)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	576.58	575.82	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	918.02	916.79	(1.23)	-0.1%
Total	1,078	100.0%	571	139.56	139.38	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.36	2.35	(0.01)	-0.4%
25 to 50 kWh	43	1.3%	40	10.49	10.47	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	59	15.38	15.36	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.65	23.62	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	34.09	34.05	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	165	42.94	42.88	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	211	55.06	54.99	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.74	67.65	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	297	77.44	77.34	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.42	88.31	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.57	105.43	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	452	118.03	117.88	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.23	135.06	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	157.77	157.57	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.28	184.05	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	209.34	209.07	(0.27)	-0.1%
900 to 1000 kWh	225	6.9%	891	233.06	232.76	(0.30)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	296.17	295.80	(0.37)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	420.57	420.04	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	614.23	613.46	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,071.89	1,070.54	(1.35)	-0.1%
Total	3,241	100.0%	730	190.83	190.59	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.12	2.12	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.25	7.24	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	62	13.99	13.97	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.30	19.27	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	27.05	27.01	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.73	41.67	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.86	53.78	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.62	65.52	(0.10)	-0.2%
300 to 350 kWh	84	2.6%	353	79.68	79.56	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	92.24	92.11	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	448	101.16	101.01	(0.15)	-0.1%
450 to 500 kWh	118	3.6%	500	112.80	112.64	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	583	131.54	131.34	(0.20)	-0.2%
600 to 700 kWh	291	9.0%	693	156.46	156.24	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	793	178.89	178.62	(0.27)	-0.2%
800 to 900 kWh	263	8.1%	896	202.21	201.91	(0.30)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	226.54	226.20	(0.34)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	279.08	278.67	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	390.46	389.89	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	525.00	524.23	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	954.10	952.70	(1.40)	-0.1%
Total	3,244	100.0%	804	181.35	181.08	(0.27)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.24	2.24	0.00	0.0%
25 to 50 kWh	43	1.3%	36	8.88	8.86	(0.02)	-0.2%
50 to 75 kWh	45	1.4%	61	14.69	14.67	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.47	21.44	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.57	30.53	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	42.33	42.28	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	225	54.46	54.39	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	275	66.68	66.59	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.55	78.45	(0.10)	-0.1%
350 to 400 kWh	104	3.2%	374	90.33	90.21	(0.12)	-0.1%
400 to 450 kWh	126	3.9%	426	103.37	103.23	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.42	115.26	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	550	133.39	133.20	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	649	157.12	156.90	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	181.59	181.34	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	205.77	205.49	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	229.79	229.48	(0.31)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	287.64	287.24	(0.40)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	405.47	404.92	(0.55)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	569.75	568.98	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,012.99	1,011.62	(1.37)	-0.1%
Total	3,244	100.0%	767	186.11	185.85	(0.26)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	2.41	2.41	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	9.28	9.27	(0.01)	-0.1%
50 to 75 kWh	9,162	1.0%	61	15.84	15.82	(0.02)	-0.1%
75 to 100 kWh	13,293	1.5%	87	22.44	22.41	(0.03)	-0.1%
100 to 150 kWh	42,548	4.8%	125	32.34	32.30	(0.04)	-0.1%
150 to 200 kWh	61,736	7.0%	173	44.92	44.86	(0.06)	-0.1%
200 to 250 kWh	72,486	8.2%	223	57.83	57.76	(0.07)	-0.1%
250 to 300 kWh	77,280	8.7%	273	71.11	71.02	(0.09)	-0.1%
300 to 350 kWh	76,989	8.7%	326	84.69	84.58	(0.11)	-0.1%
350 to 400 kWh	72,822	8.2%	378	98.36	98.23	(0.13)	-0.1%
400 to 450 kWh	65,248	7.4%	432	112.42	112.27	(0.15)	-0.1%
450 to 500 kWh	57,849	6.5%	486	126.56	126.40	(0.16)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.84	146.65	(0.19)	-0.1%
600 to 700 kWh	66,335	7.5%	671	174.92	174.70	(0.22)	-0.1%
700 to 800 kWh	45,980	5.2%	778	202.99	202.73	(0.26)	-0.1%
800 to 900 kWh	31,770	3.6%	883	230.53	230.23	(0.30)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	258.50	258.17	(0.33)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	323.98	323.57	(0.41)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	465.16	464.58	(0.58)	-0.1%
2000 to 3000 kWh	5,213	0.6%	2,496	652.00	651.18	(0.82)	-0.1%
>= 3000 kWh	2,184	0.2%	4,487	1,170.52	1,169.04	(1.48)	-0.1%
Total	886,310	100.0%	500	130.24	130.07	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	2.37	2.37	0.00	0.0%
25 to 50 kWh	6,811	0.8%	40	8.96	8.95	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	65	14.73	14.71	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	90	20.34	20.31	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	129	29.16	29.12	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	179	40.41	40.35	(0.06)	-0.1%
200 to 250 kWh	72,568	8.2%	229	51.53	51.46	(0.07)	-0.1%
250 to 300 kWh	77,355	8.7%	277	62.43	62.33	(0.10)	-0.2%
300 to 350 kWh	77,048	8.7%	324	73.09	72.99	(0.10)	-0.1%
350 to 400 kWh	72,869	8.2%	371	83.76	83.63	(0.13)	-0.2%
400 to 450 kWh	65,292	7.4%	417	94.10	93.96	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	463	104.42	104.26	(0.16)	-0.2%
500 to 600 kWh	92,594	10.4%	531	119.74	119.57	(0.17)	-0.1%
600 to 700 kWh	66,389	7.5%	623	140.49	140.29	(0.20)	-0.1%
700 to 800 kWh	46,010	5.2%	716	161.38	161.14	(0.24)	-0.1%
800 to 900 kWh	31,797	3.6%	811	182.88	182.61	(0.27)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	203.86	203.56	(0.30)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	254.99	254.62	(0.37)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	364.83	364.30	(0.53)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	506.22	505.48	(0.74)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	944.60	943.21	(1.39)	-0.1%
Total	887,476	100.0%	473	106.73	106.57	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	2.39	2.39	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	9.12	9.11	(0.01)	-0.1%
50 to 75 kWh	9,231	1.0%	63	15.28	15.26	(0.02)	-0.1%
75 to 100 kWh	13,372	1.5%	88	21.39	21.36	(0.03)	-0.1%
100 to 150 kWh	42,691	4.8%	127	30.75	30.71	(0.04)	-0.1%
150 to 200 kWh	61,860	7.0%	176	42.66	42.61	(0.05)	-0.1%
200 to 250 kWh	72,568	8.2%	226	54.69	54.61	(0.08)	-0.1%
250 to 300 kWh	77,355	8.7%	275	66.77	66.68	(0.09)	-0.1%
300 to 350 kWh	77,049	8.7%	325	78.89	78.79	(0.10)	-0.1%
350 to 400 kWh	72,869	8.2%	375	91.06	90.94	(0.12)	-0.1%
400 to 450 kWh	65,292	7.4%	424	103.26	103.12	(0.14)	-0.1%
450 to 500 kWh	57,890	6.5%	474	115.49	115.34	(0.15)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.29	133.11	(0.18)	-0.1%
600 to 700 kWh	66,389	7.5%	647	157.72	157.50	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	182.19	181.94	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	206.71	206.43	(0.28)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	231.19	230.88	(0.31)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	289.50	289.11	(0.39)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	415.02	414.46	(0.56)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	579.15	578.37	(0.78)	-0.1%
>= 3000 kWh	2,185	0.2%	4,340	1,057.76	1,056.33	(1.43)	-0.1%
Total	887,486	100.0%	486	118.46	118.30	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	2.36	2.36	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	9.05	9.04	(0.01)	-0.1%
50 to 75 kWh	2,545	0.7%	60	15.42	15.40	(0.02)	-0.1%
75 to 100 kWh	3,127	0.9%	85	22.02	21.99	(0.03)	-0.1%
100 to 150 kWh	9,914	2.9%	125	32.50	32.46	(0.04)	-0.1%
150 to 200 kWh	16,259	4.8%	177	45.94	45.88	(0.06)	-0.1%
200 to 250 kWh	21,694	6.3%	229	59.45	59.38	(0.07)	-0.1%
250 to 300 kWh	25,714	7.5%	282	73.28	73.18	(0.10)	-0.1%
300 to 350 kWh	28,023	8.2%	336	87.53	87.42	(0.11)	-0.1%
350 to 400 kWh	28,003	8.2%	390	101.65	101.52	(0.13)	-0.1%
400 to 450 kWh	26,837	7.8%	446	116.11	115.96	(0.15)	-0.1%
450 to 500 kWh	24,804	7.3%	502	130.87	130.71	(0.16)	-0.1%
500 to 600 kWh	41,374	12.1%	581	151.66	151.47	(0.19)	-0.1%
600 to 700 kWh	31,251	9.1%	691	180.30	180.07	(0.23)	-0.1%
700 to 800 kWh	22,184	6.5%	799	208.71	208.44	(0.27)	-0.1%
800 to 900 kWh	15,593	4.6%	904	236.04	235.74	(0.30)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	263.82	263.49	(0.33)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	327.21	326.79	(0.42)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	466.74	466.15	(0.59)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	648.92	648.10	(0.82)	-0.1%
>= 3000 kWh	650	0.2%	4,436	1,155.78	1,154.32	(1.46)	-0.1%
Total	342,053	100.0%	561	146.27	146.08	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	2.30	2.30	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	8.93	8.92	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	66	14.91	14.89	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	91	20.52	20.49	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	129	29.10	29.05	(0.05)	-0.2%
150 to 200 kWh	16,318	4.8%	177	39.84	39.78	(0.06)	-0.2%
200 to 250 kWh	21,729	6.3%	224	50.42	50.35	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	269	60.77	60.68	(0.09)	-0.1%
300 to 350 kWh	28,046	8.2%	314	70.86	70.76	(0.10)	-0.1%
350 to 400 kWh	28,025	8.2%	359	81.05	80.93	(0.12)	-0.1%
400 to 450 kWh	26,861	7.8%	404	91.06	90.92	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	100.92	100.77	(0.15)	-0.1%
500 to 600 kWh	41,404	12.1%	514	115.92	115.75	(0.17)	-0.1%
600 to 700 kWh	31,282	9.1%	603	136.09	135.89	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	156.71	156.48	(0.23)	-0.1%
800 to 900 kWh	15,608	4.6%	791	178.35	178.09	(0.26)	-0.1%
900 to 1000 kWh	10,708	3.1%	884	199.23	198.94	(0.29)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	249.97	249.61	(0.36)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	361.59	361.06	(0.53)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	498.98	498.25	(0.73)	-0.1%
>= 3000 kWh	650	0.2%	4,098	922.81	921.45	(1.36)	-0.1%
Total	342,578	100.0%	503	113.32	113.15	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	2.33	2.33	0.00	0.0%
25 to 50 kWh	2,363	0.7%	37	8.99	8.98	(0.01)	-0.1%
50 to 75 kWh	2,571	0.8%	63	15.16	15.14	(0.02)	-0.1%
75 to 100 kWh	3,167	0.9%	88	21.27	21.24	(0.03)	-0.1%
100 to 150 kWh	9,990	2.9%	127	30.80	30.76	(0.04)	-0.1%
150 to 200 kWh	16,318	4.8%	177	42.89	42.83	(0.06)	-0.1%
200 to 250 kWh	21,729	6.3%	226	54.94	54.87	(0.07)	-0.1%
250 to 300 kWh	25,754	7.5%	276	67.03	66.94	(0.09)	-0.1%
300 to 350 kWh	28,047	8.2%	325	79.20	79.09	(0.11)	-0.1%
350 to 400 kWh	28,025	8.2%	375	91.36	91.23	(0.13)	-0.1%
400 to 450 kWh	26,861	7.8%	425	103.59	103.45	(0.14)	-0.1%
450 to 500 kWh	24,821	7.2%	475	115.90	115.74	(0.16)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.80	133.62	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.20	157.99	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	182.72	182.47	(0.25)	-0.1%
800 to 900 kWh	15,608	4.6%	847	207.21	206.93	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	231.55	231.23	(0.32)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	288.61	288.22	(0.39)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	414.19	413.63	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	574.00	573.22	(0.78)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,039.46	1,038.05	(1.41)	-0.1%
Total	342,588	100.0%	531	129.76	129.58	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	2.45	2.44	(0.01)	-0.4%
25 to 50 kWh	4,116	0.8%	36	9.29	9.27	(0.02)	-0.2%
50 to 75 kWh	6,326	1.2%	62	15.98	15.96	(0.02)	-0.1%
75 to 100 kWh	9,874	1.9%	87	22.55	22.52	(0.03)	-0.1%
100 to 150 kWh	32,110	6.0%	124	32.31	32.26	(0.05)	-0.2%
150 to 200 kWh	45,014	8.5%	172	44.56	44.50	(0.06)	-0.1%
200 to 250 kWh	50,334	9.5%	220	57.15	57.08	(0.07)	-0.1%
250 to 300 kWh	51,100	9.6%	270	70.05	69.96	(0.09)	-0.1%
300 to 350 kWh	48,487	9.1%	320	83.09	82.98	(0.11)	-0.1%
350 to 400 kWh	44,300	8.3%	370	96.29	96.17	(0.12)	-0.1%
400 to 450 kWh	37,833	7.1%	422	109.86	109.72	(0.14)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.30	123.15	(0.15)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.84	142.66	(0.18)	-0.1%
600 to 700 kWh	33,991	6.4%	653	170.01	169.79	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	197.38	197.13	(0.25)	-0.1%
800 to 900 kWh	15,354	2.9%	863	225.05	224.76	(0.29)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	253.26	252.93	(0.33)	-0.1%
1000 to 1500 kWh	21,767	4.1%	1,229	321.03	320.62	(0.41)	-0.1%
1500 to 2000 kWh	5,603	1.1%	1,778	464.65	464.06	(0.59)	-0.1%
2000 to 3000 kWh	3,254	0.6%	2,502	653.58	652.76	(0.82)	-0.1%
>= 3000 kWh	1,503	0.3%	4,516	1,178.44	1,176.95	(1.49)	-0.1%
Total	532,090	100.0%	457	119.07	118.92	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	2.43	2.43	0.00	0.0%
25 to 50 kWh	4,175	0.8%	40	9.09	9.07	(0.02)	-0.2%
50 to 75 kWh	6,368	1.2%	65	14.71	14.69	(0.02)	-0.1%
75 to 100 kWh	9,913	1.9%	90	20.30	20.27	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	129	29.18	29.14	(0.04)	-0.1%
150 to 200 kWh	45,078	8.5%	180	40.61	40.55	(0.06)	-0.1%
200 to 250 kWh	50,380	9.5%	231	52.00	51.92	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	280	63.23	63.14	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	330	74.35	74.24	(0.11)	-0.1%
350 to 400 kWh	44,324	8.3%	379	85.44	85.32	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	427	96.20	96.06	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	475	107.04	106.89	(0.15)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.88	122.70	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	641	144.49	144.28	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	736	165.93	165.68	(0.25)	-0.2%
800 to 900 kWh	15,366	2.9%	831	187.37	187.09	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	208.39	208.08	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	259.68	259.30	(0.38)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	367.08	366.54	(0.54)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,266	510.83	510.08	(0.75)	-0.1%
>= 3000 kWh	1,504	0.3%	4,235	954.19	952.79	(1.40)	-0.1%
Total	532,714	100.0%	451	101.77	101.62	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	2.44	2.44	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	9.19	9.17	(0.02)	-0.2%
50 to 75 kWh	6,368	1.2%	64	15.35	15.32	(0.03)	-0.2%
75 to 100 kWh	9,913	1.9%	89	21.43	21.40	(0.03)	-0.1%
100 to 150 kWh	32,175	6.0%	127	30.75	30.70	(0.05)	-0.2%
150 to 200 kWh	45,078	8.5%	176	42.58	42.53	(0.05)	-0.1%
200 to 250 kWh	50,380	9.5%	225	54.58	54.50	(0.08)	-0.1%
250 to 300 kWh	51,134	9.6%	275	66.64	66.55	(0.09)	-0.1%
300 to 350 kWh	48,522	9.1%	325	78.72	78.62	(0.10)	-0.1%
350 to 400 kWh	44,324	8.3%	375	90.87	90.75	(0.12)	-0.1%
400 to 450 kWh	37,853	7.1%	424	103.03	102.89	(0.14)	-0.1%
450 to 500 kWh	32,470	6.1%	474	115.18	115.02	(0.16)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.86	132.68	(0.18)	-0.1%
600 to 700 kWh	34,013	6.4%	647	157.25	157.04	(0.21)	-0.1%
700 to 800 kWh	22,778	4.3%	747	181.66	181.41	(0.25)	-0.1%
800 to 900 kWh	15,366	2.9%	847	206.21	205.93	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	230.83	230.52	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	290.36	289.97	(0.39)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,703	415.87	415.31	(0.56)	-0.1%
2000 to 3000 kWh	3,256	0.6%	2,384	582.24	581.46	(0.78)	-0.1%
>= 3000 kWh	1,504	0.3%	4,375	1,066.54	1,065.10	(1.44)	-0.1%
Total	532,714	100.0%	454	110.40	110.25	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	2.46	2.46	0.00	0.0%
25 to 50 kWh	240	2.4%	43	11.09	11.07	(0.02)	-0.2%
50 to 75 kWh	249	2.5%	65	16.90	16.88	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	89	23.76	23.73	(0.03)	-0.1%
100 to 150 kWh	398	3.9%	125	32.57	32.53	(0.04)	-0.1%
150 to 200 kWh	319	3.2%	171	44.37	44.31	(0.06)	-0.1%
200 to 250 kWh	324	3.2%	220	57.25	57.18	(0.07)	-0.1%
250 to 300 kWh	327	3.2%	264	68.68	68.60	(0.08)	-0.1%
300 to 350 kWh	346	3.4%	314	81.72	81.61	(0.11)	-0.1%
350 to 400 kWh	425	4.2%	367	95.67	95.55	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	418	109.10	108.96	(0.14)	-0.1%
450 to 500 kWh	491	4.9%	477	124.45	124.29	(0.16)	-0.1%
500 to 600 kWh	996	9.8%	561	146.46	146.27	(0.19)	-0.1%
600 to 700 kWh	954	9.4%	663	173.14	172.92	(0.22)	-0.1%
700 to 800 kWh	915	9.0%	774	202.01	201.75	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	225.48	225.20	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	968	252.92	252.60	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	316.23	315.83	(0.40)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	444.98	444.41	(0.57)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	646.37	645.55	(0.82)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,146.00	1,144.55	(1.45)	-0.1%
Total	10,121	100.0%	660	172.46	172.24	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.09	2.08	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	32	7.22	7.21	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	59	13.24	13.22	(0.02)	-0.2%
75 to 100 kWh	235	2.3%	85	19.24	19.21	(0.03)	-0.2%
100 to 150 kWh	400	3.9%	123	27.66	27.62	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	180	40.52	40.47	(0.05)	-0.1%
200 to 250 kWh	325	3.2%	233	52.38	52.31	(0.07)	-0.1%
250 to 300 kWh	328	3.2%	286	64.53	64.43	(0.10)	-0.2%
300 to 350 kWh	347	3.4%	334	75.29	75.18	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	383	86.26	86.13	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	432	97.38	97.24	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	475	107.16	107.00	(0.16)	-0.1%
500 to 600 kWh	997	9.8%	539	121.55	121.37	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	635	143.13	142.92	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	163.05	162.81	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	832	187.47	187.20	(0.27)	-0.1%
900 to 1000 kWh	545	5.4%	926	208.65	208.34	(0.31)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	262.19	261.81	(0.38)	-0.1%
1500 to 2000 kWh	314	3.1%	1,664	374.86	374.31	(0.55)	-0.1%
2000 to 3000 kWh	115	1.1%	2,254	507.79	507.05	(0.74)	-0.1%
>= 3000 kWh	25	0.2%	3,957	891.01	889.70	(1.31)	-0.1%
Total	10,138	100.0%	638	143.72	143.51	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	2.28	2.27	(0.01)	-0.4%
25 to 50 kWh	240	2.4%	37	9.15	9.14	(0.01)	-0.1%
50 to 75 kWh	250	2.5%	62	15.07	15.05	(0.02)	-0.1%
75 to 100 kWh	235	2.3%	87	21.51	21.48	(0.03)	-0.1%
100 to 150 kWh	400	3.9%	124	30.12	30.08	(0.04)	-0.1%
150 to 200 kWh	320	3.2%	175	42.45	42.39	(0.06)	-0.1%
200 to 250 kWh	325	3.2%	226	54.82	54.74	(0.08)	-0.1%
250 to 300 kWh	328	3.2%	275	66.60	66.51	(0.09)	-0.1%
300 to 350 kWh	347	3.4%	324	78.51	78.40	(0.11)	-0.1%
350 to 400 kWh	426	4.2%	375	90.97	90.85	(0.12)	-0.1%
400 to 450 kWh	456	4.5%	425	103.25	103.11	(0.14)	-0.1%
450 to 500 kWh	492	4.9%	476	115.81	115.66	(0.15)	-0.1%
500 to 600 kWh	997	9.8%	550	134.01	133.83	(0.18)	-0.1%
600 to 700 kWh	955	9.4%	649	158.14	157.93	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	748	182.54	182.29	(0.25)	-0.1%
800 to 900 kWh	728	7.2%	847	206.51	206.23	(0.28)	-0.1%
900 to 1000 kWh	545	5.4%	947	230.79	230.47	(0.32)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	289.25	288.86	(0.39)	-0.1%
1500 to 2000 kWh	314	3.1%	1,684	409.92	409.36	(0.56)	-0.1%
2000 to 3000 kWh	115	1.1%	2,364	577.18	576.40	(0.78)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,018.50	1,017.13	(1.37)	-0.1%
Total	10,138	100.0%	649	158.07	157.85	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.91	1.91	0.00	0.0%
25 to 50 kWh	34	1.7%	44	11.41	11.40	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	50	13.04	13.02	(0.02)	-0.2%
75 to 100 kWh	57	2.8%	78	20.41	20.38	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	107	27.74	27.70	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	167	43.53	43.48	(0.05)	-0.1%
200 to 250 kWh	134	6.5%	202	52.60	52.53	(0.07)	-0.1%
250 to 300 kWh	139	6.8%	245	64.04	63.96	(0.08)	-0.1%
300 to 350 kWh	133	6.5%	298	77.97	77.87	(0.10)	-0.1%
350 to 400 kWh	94	4.6%	383	100.26	100.14	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	405	106.23	106.09	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	478	125.18	125.02	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	574	150.44	150.25	(0.19)	-0.1%
600 to 700 kWh	139	6.8%	690	180.98	180.76	(0.22)	-0.1%
700 to 800 kWh	117	5.7%	832	218.18	217.91	(0.27)	-0.1%
800 to 900 kWh	95	4.6%	955	250.19	249.87	(0.32)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	276.87	276.53	(0.34)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	355.85	355.40	(0.45)	-0.1%
1500 to 2000 kWh	45	2.2%	1,977	518.77	518.11	(0.66)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	727.59	726.68	(0.91)	-0.1%
>= 3000 kWh	6	0.3%	3,364	882.45	881.34	(1.11)	-0.1%
Total	2,046	100.0%	560	146.75	146.56	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	2.06	2.06	0.00	0.0%
25 to 50 kWh	34	1.7%	32	7.20	7.19	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	71	16.10	16.08	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	95	21.40	21.37	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	146	32.92	32.87	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	186	41.93	41.87	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	247	55.60	55.52	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	305	68.73	68.63	(0.10)	-0.1%
300 to 350 kWh	133	6.5%	345	77.76	77.65	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	366	82.51	82.39	(0.12)	-0.1%
400 to 450 kWh	122	6.0%	444	100.07	99.93	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	472	106.48	106.32	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	520	117.16	116.99	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	605	136.32	136.12	(0.20)	-0.1%
700 to 800 kWh	117	5.7%	663	149.48	149.27	(0.21)	-0.1%
800 to 900 kWh	95	4.6%	735	165.73	165.49	(0.24)	-0.1%
900 to 1000 kWh	75	3.7%	849	191.25	190.97	(0.28)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	228.90	228.56	(0.34)	-0.1%
1500 to 2000 kWh	45	2.2%	1,441	324.58	324.10	(0.48)	-0.1%
2000 to 3000 kWh	15	0.7%	1,680	378.45	377.89	(0.56)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,122.76	1,121.11	(1.65)	-0.1%
Total	2,046	100.0%	493	111.00	110.84	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.99	1.98	(0.01)	-0.5%
25 to 50 kWh	34	1.7%	38	9.29	9.28	(0.01)	-0.1%
50 to 75 kWh	42	2.1%	61	14.57	14.55	(0.02)	-0.1%
75 to 100 kWh	57	2.8%	87	20.90	20.87	(0.03)	-0.1%
100 to 150 kWh	126	6.2%	126	30.33	30.29	(0.04)	-0.1%
150 to 200 kWh	144	7.0%	176	42.73	42.67	(0.06)	-0.1%
200 to 250 kWh	134	6.5%	224	54.10	54.02	(0.08)	-0.1%
250 to 300 kWh	139	6.8%	275	66.39	66.29	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	322	77.87	77.76	(0.11)	-0.1%
350 to 400 kWh	94	4.6%	375	91.39	91.26	(0.13)	-0.1%
400 to 450 kWh	122	6.0%	425	103.16	103.02	(0.14)	-0.1%
450 to 500 kWh	107	5.2%	475	115.83	115.67	(0.16)	-0.1%
500 to 600 kWh	177	8.7%	547	133.82	133.64	(0.18)	-0.1%
600 to 700 kWh	139	6.8%	648	158.70	158.49	(0.21)	-0.1%
700 to 800 kWh	117	5.7%	748	183.88	183.63	(0.25)	-0.1%
800 to 900 kWh	95	4.6%	845	208.07	207.79	(0.28)	-0.1%
900 to 1000 kWh	75	3.7%	952	234.06	233.75	(0.31)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	292.40	292.01	(0.39)	-0.1%
1500 to 2000 kWh	45	2.2%	1,709	421.67	421.11	(0.56)	-0.1%
2000 to 3000 kWh	15	0.7%	2,226	553.02	552.28	(0.74)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,002.60	1,001.23	(1.37)	-0.1%
Total	2,046	100.0%	526	128.89	128.71	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	2.38	2.37	(0.01)	-0.4%
25 to 50 kWh	2,150	0.8%	35	9.00	8.99	(0.01)	-0.1%
50 to 75 kWh	2,235	0.8%	60	15.38	15.36	(0.02)	-0.1%
75 to 100 kWh	2,526	0.9%	85	22.03	22.00	(0.03)	-0.1%
100 to 150 kWh	7,229	2.6%	125	32.33	32.29	(0.04)	-0.1%
150 to 200 kWh	10,912	4.0%	178	46.11	46.05	(0.06)	-0.1%
200 to 250 kWh	14,831	5.4%	230	59.79	59.71	(0.08)	-0.1%
250 to 300 kWh	18,178	6.6%	284	73.76	73.66	(0.10)	-0.1%
300 to 350 kWh	20,836	7.6%	338	88.08	87.97	(0.11)	-0.1%
350 to 400 kWh	21,938	8.0%	392	102.22	102.09	(0.13)	-0.1%
400 to 450 kWh	21,849	7.9%	448	116.83	116.69	(0.14)	-0.1%
450 to 500 kWh	20,990	7.6%	505	131.66	131.50	(0.16)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.99	152.79	(0.20)	-0.1%
600 to 700 kWh	27,471	10.0%	698	182.17	181.94	(0.23)	-0.1%
700 to 800 kWh	19,481	7.1%	810	211.43	211.16	(0.27)	-0.1%
800 to 900 kWh	13,423	4.9%	919	240.12	239.81	(0.31)	-0.1%
900 to 1000 kWh	9,122	3.3%	1,029	268.80	268.46	(0.34)	-0.1%
1000 to 1500 kWh	17,538	6.4%	1,276	333.74	333.32	(0.42)	-0.1%
1500 to 2000 kWh	3,223	1.2%	1,833	479.37	478.77	(0.60)	-0.1%
2000 to 3000 kWh	1,430	0.5%	2,533	661.67	660.84	(0.83)	-0.1%
>= 3000 kWh	524	0.2%	4,463	1,162.32	1,160.85	(1.47)	-0.1%
Total	274,910	100.0%	581	151.66	151.47	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	2.30	2.29	(0.01)	-0.4%
25 to 50 kWh	2,170	0.8%	40	8.96	8.94	(0.02)	-0.2%
50 to 75 kWh	2,257	0.8%	66	14.90	14.88	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	91	20.47	20.44	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	129	28.98	28.94	(0.04)	-0.1%
150 to 200 kWh	10,965	4.0%	176	39.61	39.55	(0.06)	-0.2%
200 to 250 kWh	14,862	5.4%	222	50.16	50.09	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	268	60.44	60.35	(0.09)	-0.1%
300 to 350 kWh	20,859	7.6%	312	70.45	70.35	(0.10)	-0.1%
350 to 400 kWh	21,959	8.0%	357	80.61	80.49	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	401	90.49	90.36	(0.13)	-0.1%
450 to 500 kWh	21,007	7.6%	445	100.28	100.13	(0.15)	-0.1%
500 to 600 kWh	35,757	13.0%	510	114.92	114.75	(0.17)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.53	134.33	(0.20)	-0.1%
700 to 800 kWh	19,494	7.1%	685	154.37	154.15	(0.22)	-0.1%
800 to 900 kWh	13,436	4.9%	775	174.84	174.58	(0.26)	-0.1%
900 to 1000 kWh	9,127	3.3%	865	194.96	194.67	(0.29)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,077	242.78	242.43	(0.35)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,557	350.81	350.29	(0.52)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,183	491.99	491.27	(0.72)	-0.1%
>= 3000 kWh	524	0.2%	4,125	928.99	927.63	(1.36)	-0.1%
Total	275,393	100.0%	507	114.25	114.08	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	2.34	2.33	(0.01)	-0.4%
25 to 50 kWh	2,171	0.8%	37	8.98	8.96	(0.02)	-0.2%
50 to 75 kWh	2,257	0.8%	63	15.14	15.12	(0.02)	-0.1%
75 to 100 kWh	2,564	0.9%	88	21.25	21.22	(0.03)	-0.1%
100 to 150 kWh	7,304	2.7%	127	30.66	30.61	(0.05)	-0.2%
150 to 200 kWh	10,965	4.0%	177	42.86	42.80	(0.06)	-0.1%
200 to 250 kWh	14,862	5.4%	226	54.98	54.91	(0.07)	-0.1%
250 to 300 kWh	18,215	6.6%	276	67.11	67.01	(0.10)	-0.1%
300 to 350 kWh	20,860	7.6%	325	79.28	79.17	(0.11)	-0.1%
350 to 400 kWh	21,959	8.0%	375	91.42	91.30	(0.12)	-0.1%
400 to 450 kWh	21,872	7.9%	425	103.67	103.53	(0.14)	-0.1%
450 to 500 kWh	21,007	7.6%	475	115.98	115.82	(0.16)	-0.1%
500 to 600 kWh	35,757	13.0%	548	133.96	133.78	(0.18)	-0.1%
600 to 700 kWh	27,496	10.0%	647	158.36	158.15	(0.21)	-0.1%
700 to 800 kWh	19,494	7.1%	747	182.91	182.67	(0.24)	-0.1%
800 to 900 kWh	13,436	4.9%	847	207.49	207.21	(0.28)	-0.1%
900 to 1000 kWh	9,127	3.3%	947	231.90	231.59	(0.31)	-0.1%
1000 to 1500 kWh	17,555	6.4%	1,177	288.29	287.90	(0.39)	-0.1%
1500 to 2000 kWh	3,228	1.2%	1,695	415.12	414.56	(0.56)	-0.1%
2000 to 3000 kWh	1,433	0.5%	2,358	576.90	576.12	(0.78)	-0.1%
>= 3000 kWh	524	0.2%	4,294	1,045.84	1,044.43	(1.41)	-0.1%
Total	275,402	100.0%	544	132.91	132.73	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	2.46	2.45	(0.01)	-0.4%
25 to 50 kWh	3,757	0.9%	36	9.28	9.26	(0.02)	-0.2%
50 to 75 kWh	5,463	1.3%	62	15.94	15.92	(0.02)	-0.1%
75 to 100 kWh	7,953	1.9%	87	22.55	22.52	(0.03)	-0.1%
100 to 150 kWh	23,810	5.6%	125	32.41	32.36	(0.05)	-0.2%
150 to 200 kWh	31,122	7.3%	173	44.93	44.88	(0.05)	-0.1%
200 to 250 kWh	34,859	8.2%	222	57.71	57.64	(0.07)	-0.1%
250 to 300 kWh	36,506	8.6%	272	70.74	70.65	(0.09)	-0.1%
300 to 350 kWh	36,502	8.6%	322	83.63	83.53	(0.10)	-0.1%
350 to 400 kWh	34,592	8.1%	372	96.83	96.71	(0.12)	-0.1%
400 to 450 kWh	30,716	7.2%	424	110.37	110.23	(0.14)	-0.1%
450 to 500 kWh	27,255	6.4%	476	123.86	123.71	(0.15)	-0.1%
500 to 600 kWh	43,274	10.2%	552	143.59	143.41	(0.18)	-0.1%
600 to 700 kWh	30,319	7.1%	657	171.05	170.83	(0.22)	-0.1%
700 to 800 kWh	20,701	4.9%	762	198.72	198.47	(0.25)	-0.1%
800 to 900 kWh	14,223	3.3%	869	226.55	226.26	(0.29)	-0.1%
900 to 1000 kWh	9,845	2.3%	977	254.95	254.63	(0.32)	-0.1%
1000 to 1500 kWh	20,482	4.8%	1,237	323.02	322.61	(0.41)	-0.1%
1500 to 2000 kWh	5,211	1.2%	1,789	467.72	467.13	(0.59)	-0.1%
2000 to 3000 kWh	3,024	0.7%	2,519	658.09	657.26	(0.83)	-0.1%
>= 3000 kWh	1,350	0.3%	4,536	1,183.70	1,182.20	(1.50)	-0.1%
Total	426,092	100.0%	488	127.05	126.89	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	2.42	2.41	(0.01)	-0.4%
25 to 50 kWh	3,800	0.9%	40	9.05	9.04	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	65	14.69	14.67	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	90	20.23	20.20	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	128	28.90	28.86	(0.04)	-0.1%
150 to 200 kWh	31,183	7.3%	178	40.20	40.14	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	229	51.58	51.51	(0.07)	-0.1%
250 to 300 kWh	36,540	8.6%	278	62.74	62.64	(0.10)	-0.2%
300 to 350 kWh	36,537	8.6%	328	73.97	73.86	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	377	85.06	84.94	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	425	95.79	95.65	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	473	106.61	106.45	(0.16)	-0.2%
500 to 600 kWh	43,308	10.2%	542	122.32	122.15	(0.17)	-0.1%
600 to 700 kWh	30,341	7.1%	637	143.70	143.49	(0.21)	-0.1%
700 to 800 kWh	20,714	4.9%	731	164.87	164.63	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	825	186.15	185.88	(0.27)	-0.1%
900 to 1000 kWh	9,852	2.3%	918	207.02	206.72	(0.30)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,145	258.22	257.84	(0.38)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,615	363.96	363.43	(0.53)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,252	507.58	506.84	(0.74)	-0.1%
>= 3000 kWh	1,351	0.3%	4,206	947.79	946.40	(1.39)	-0.1%
Total	426,662	100.0%	474	106.86	106.71	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	2.44	2.43	(0.01)	-0.4%
25 to 50 kWh	3,800	0.9%	38	9.16	9.15	(0.01)	-0.1%
50 to 75 kWh	5,499	1.3%	63	15.31	15.29	(0.02)	-0.1%
75 to 100 kWh	7,992	1.9%	88	21.39	21.36	(0.03)	-0.1%
100 to 150 kWh	23,869	5.6%	127	30.66	30.61	(0.05)	-0.2%
150 to 200 kWh	31,183	7.3%	176	42.57	42.51	(0.06)	-0.1%
200 to 250 kWh	34,904	8.2%	225	54.65	54.57	(0.08)	-0.1%
250 to 300 kWh	36,540	8.6%	275	66.74	66.65	(0.09)	-0.1%
300 to 350 kWh	36,537	8.6%	325	78.80	78.69	(0.11)	-0.1%
350 to 400 kWh	34,614	8.1%	375	90.95	90.83	(0.12)	-0.1%
400 to 450 kWh	30,734	7.2%	424	103.08	102.94	(0.14)	-0.1%
450 to 500 kWh	27,275	6.4%	474	115.24	115.08	(0.16)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.96	132.78	(0.18)	-0.1%
600 to 700 kWh	30,341	7.1%	647	157.38	157.16	(0.22)	-0.1%
700 to 800 kWh	20,714	4.9%	747	181.80	181.56	(0.24)	-0.1%
800 to 900 kWh	14,235	3.3%	847	206.36	206.08	(0.28)	-0.1%
900 to 1000 kWh	9,852	2.3%	948	230.99	230.68	(0.31)	-0.1%
1000 to 1500 kWh	20,497	4.8%	1,191	290.63	290.24	(0.39)	-0.1%
1500 to 2000 kWh	5,219	1.2%	1,702	415.85	415.29	(0.56)	-0.1%
2000 to 3000 kWh	3,026	0.7%	2,386	582.88	582.09	(0.79)	-0.1%
>= 3000 kWh	1,351	0.3%	4,371	1,065.92	1,064.48	(1.44)	-0.1%
Total	426,662	100.0%	481	116.93	116.77	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.88	1.88	0.00	0.0%
25 to 50 kWh	21	2.2%	43	11.25	11.24	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	47	12.36	12.34	(0.02)	-0.2%
75 to 100 kWh	36	3.7%	80	20.79	20.77	(0.02)	-0.1%
100 to 150 kWh	78	8.1%	103	26.76	26.73	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	174	45.52	45.46	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	208	54.42	54.35	(0.07)	-0.1%
250 to 300 kWh	73	7.5%	242	63.34	63.26	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	334	87.29	87.18	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	398	104.19	104.06	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	435	113.96	113.82	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	552	144.69	144.51	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	164.71	164.50	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	196.47	196.22	(0.25)	-0.1%
700 to 800 kWh	49	5.1%	863	226.21	225.93	(0.28)	-0.1%
800 to 900 kWh	38	3.9%	1,043	273.30	272.95	(0.35)	-0.1%
900 to 1000 kWh	35	3.6%	1,133	297.55	297.17	(0.38)	-0.1%
1000 to 1500 kWh	64	6.6%	1,416	371.37	370.90	(0.47)	-0.1%
1500 to 2000 kWh	15	1.5%	1,975	517.81	517.16	(0.65)	-0.1%
2000 to 3000 kWh	9	0.9%	2,589	679.68	678.83	(0.85)	-0.1%
>= 3000 kWh	4	0.4%	3,012	790.41	789.42	(0.99)	-0.1%
Total	968	100.0%	527	138.23	138.06	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.76	1.76	0.00	0.0%
25 to 50 kWh	21	2.2%	33	7.40	7.39	(0.01)	-0.1%
50 to 75 kWh	21	2.2%	73	16.55	16.52	(0.03)	-0.2%
75 to 100 kWh	36	3.7%	94	21.17	21.13	(0.04)	-0.2%
100 to 150 kWh	78	8.1%	148	33.42	33.37	(0.05)	-0.1%
150 to 200 kWh	74	7.6%	183	41.25	41.19	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	237	53.51	53.43	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	304	68.49	68.38	(0.11)	-0.2%
300 to 350 kWh	61	6.3%	310	69.91	69.80	(0.11)	-0.2%
350 to 400 kWh	45	4.6%	352	79.44	79.32	(0.12)	-0.2%
400 to 450 kWh	53	5.5%	419	94.40	94.26	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	400	90.11	89.98	(0.13)	-0.1%
500 to 600 kWh	79	8.2%	466	105.10	104.94	(0.16)	-0.2%
600 to 700 kWh	57	5.9%	558	125.82	125.64	(0.18)	-0.1%
700 to 800 kWh	49	5.1%	631	142.17	141.96	(0.21)	-0.1%
800 to 900 kWh	38	3.9%	646	145.58	145.37	(0.21)	-0.1%
900 to 1000 kWh	35	3.6%	763	171.98	171.73	(0.25)	-0.1%
1000 to 1500 kWh	64	6.6%	936	210.94	210.63	(0.31)	-0.1%
1500 to 2000 kWh	15	1.5%	1,417	319.38	318.91	(0.47)	-0.1%
2000 to 3000 kWh	9	0.9%	1,758	395.95	395.37	(0.58)	-0.1%
>= 3000 kWh	4	0.4%	5,773	1,300.61	1,298.71	(1.90)	-0.1%
Total	968	100.0%	427	96.17	96.03	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.82	1.82	0.00	0.0%
25 to 50 kWh	21	2.2%	38	9.33	9.31	(0.02)	-0.2%
50 to 75 kWh	21	2.2%	60	14.45	14.43	(0.02)	-0.1%
75 to 100 kWh	36	3.7%	87	20.98	20.95	(0.03)	-0.1%
100 to 150 kWh	78	8.1%	126	30.09	30.05	(0.04)	-0.1%
150 to 200 kWh	74	7.6%	179	43.39	43.33	(0.06)	-0.1%
200 to 250 kWh	67	6.9%	223	53.97	53.89	(0.08)	-0.1%
250 to 300 kWh	73	7.5%	273	65.91	65.82	(0.09)	-0.1%
300 to 350 kWh	61	6.3%	322	78.60	78.49	(0.11)	-0.1%
350 to 400 kWh	45	4.6%	375	91.82	91.69	(0.13)	-0.1%
400 to 450 kWh	53	5.5%	427	104.18	104.04	(0.14)	-0.1%
450 to 500 kWh	40	4.1%	476	117.40	117.24	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	547	134.90	134.72	(0.18)	-0.1%
600 to 700 kWh	57	5.9%	654	161.15	160.93	(0.22)	-0.1%
700 to 800 kWh	49	5.1%	747	184.19	183.94	(0.25)	-0.1%
800 to 900 kWh	38	3.9%	844	209.44	209.16	(0.28)	-0.1%
900 to 1000 kWh	35	3.6%	948	234.76	234.45	(0.31)	-0.1%
1000 to 1500 kWh	64	6.6%	1,177	291.26	290.87	(0.39)	-0.1%
1500 to 2000 kWh	15	1.5%	1,696	418.59	418.03	(0.56)	-0.1%
2000 to 3000 kWh	9	0.9%	2,173	537.81	537.10	(0.71)	-0.1%
>= 3000 kWh	4	0.4%	4,392	1,045.51	1,044.06	(1.45)	-0.1%
Total	968	100.0%	477	117.21	117.05	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	2.49	2.49	0.00	0.0%
25 to 50 kWh	197	2.9%	43	11.22	11.21	(0.01)	-0.1%
50 to 75 kWh	204	3.0%	66	17.24	17.22	(0.02)	-0.1%
75 to 100 kWh	176	2.6%	89	23.81	23.78	(0.03)	-0.1%
100 to 150 kWh	294	4.3%	123	32.04	32.00	(0.04)	-0.1%
150 to 200 kWh	240	3.5%	172	44.86	44.80	(0.06)	-0.1%
200 to 250 kWh	246	3.6%	223	57.97	57.89	(0.08)	-0.1%
250 to 300 kWh	237	3.4%	265	69.07	68.98	(0.09)	-0.1%
300 to 350 kWh	262	3.8%	319	83.12	83.01	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	376	98.03	97.91	(0.12)	-0.1%
400 to 450 kWh	330	4.8%	424	110.50	110.36	(0.14)	-0.1%
450 to 500 kWh	373	5.4%	485	126.53	126.37	(0.16)	-0.1%
500 to 600 kWh	716	10.4%	578	150.91	150.72	(0.19)	-0.1%
600 to 700 kWh	664	9.7%	689	179.96	179.73	(0.23)	-0.1%
700 to 800 kWh	617	9.0%	807	210.69	210.42	(0.27)	-0.1%
800 to 900 kWh	465	6.8%	898	234.74	234.45	(0.29)	-0.1%
900 to 1000 kWh	320	4.7%	1,022	267.07	266.74	(0.33)	-0.1%
1000 to 1500 kWh	731	10.6%	1,282	335.10	334.67	(0.43)	-0.1%
1500 to 2000 kWh	157	2.3%	1,797	469.57	468.98	(0.59)	-0.1%
2000 to 3000 kWh	60	0.9%	2,589	676.54	675.69	(0.85)	-0.1%
>= 3000 kWh	15	0.2%	4,586	1,196.31	1,194.79	(1.52)	-0.1%
Total	6,880	100.0%	628	163.92	163.71	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.08	2.07	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	32	7.22	7.21	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	58	13.08	13.06	(0.02)	-0.2%
75 to 100 kWh	176	2.6%	85	19.23	19.21	(0.02)	-0.1%
100 to 150 kWh	296	4.3%	124	27.89	27.85	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	178	40.14	40.08	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	231	51.94	51.86	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	64.15	64.06	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	328	73.92	73.81	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	374	84.38	84.25	(0.13)	-0.2%
400 to 450 kWh	330	4.8%	426	96.00	95.86	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	468	105.41	105.26	(0.15)	-0.1%
500 to 600 kWh	717	10.4%	522	117.74	117.56	(0.18)	-0.2%
600 to 700 kWh	664	9.6%	609	137.37	137.17	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	155.54	155.32	(0.22)	-0.1%
800 to 900 kWh	465	6.7%	795	179.28	179.01	(0.27)	-0.2%
900 to 1000 kWh	320	4.6%	871	196.29	196.01	(0.28)	-0.1%
1000 to 1500 kWh	731	10.6%	1,096	246.99	246.63	(0.36)	-0.1%
1500 to 2000 kWh	158	2.3%	1,597	359.84	359.31	(0.53)	-0.1%
2000 to 3000 kWh	60	0.9%	2,188	492.82	492.10	(0.72)	-0.1%
>= 3000 kWh	15	0.2%	3,773	849.88	848.63	(1.25)	-0.1%
Total	6,894	100.0%	560	126.13	125.95	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	2.28	2.28	0.00	0.0%
25 to 50 kWh	197	2.9%	38	9.22	9.21	(0.01)	-0.1%
50 to 75 kWh	205	3.0%	62	15.16	15.13	(0.03)	-0.2%
75 to 100 kWh	176	2.6%	87	21.54	21.51	(0.03)	-0.1%
100 to 150 kWh	296	4.3%	124	29.97	29.93	(0.04)	-0.1%
150 to 200 kWh	241	3.5%	175	42.51	42.45	(0.06)	-0.1%
200 to 250 kWh	247	3.6%	227	54.96	54.88	(0.08)	-0.1%
250 to 300 kWh	238	3.5%	275	66.61	66.52	(0.09)	-0.1%
300 to 350 kWh	263	3.8%	323	78.53	78.42	(0.11)	-0.1%
350 to 400 kWh	322	4.7%	375	91.22	91.09	(0.13)	-0.1%
400 to 450 kWh	330	4.8%	425	103.25	103.11	(0.14)	-0.1%
450 to 500 kWh	374	5.4%	476	115.99	115.83	(0.16)	-0.1%
500 to 600 kWh	717	10.4%	550	134.33	134.15	(0.18)	-0.1%
600 to 700 kWh	664	9.6%	649	158.69	158.47	(0.22)	-0.1%
700 to 800 kWh	619	9.0%	748	183.12	182.87	(0.25)	-0.1%
800 to 900 kWh	465	6.7%	847	207.08	206.80	(0.28)	-0.1%
900 to 1000 kWh	320	4.6%	947	231.70	231.39	(0.31)	-0.1%
1000 to 1500 kWh	731	10.6%	1,189	291.10	290.70	(0.40)	-0.1%
1500 to 2000 kWh	158	2.3%	1,698	414.88	414.32	(0.56)	-0.1%
2000 to 3000 kWh	60	0.9%	2,388	584.68	583.89	(0.79)	-0.1%
>= 3000 kWh	15	0.2%	4,180	1,023.09	1,021.71	(1.38)	-0.1%
Total	6,894	100.0%	593	144.99	144.79	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	2.17	2.17	0.00	0.0%
25 to 50 kWh	190	0.3%	37	9.66	9.65	(0.01)	-0.1%
50 to 75 kWh	310	0.5%	60	15.69	15.67	(0.02)	-0.1%
75 to 100 kWh	601	0.9%	84	21.96	21.93	(0.03)	-0.1%
100 to 150 kWh	2,685	4.0%	127	32.95	32.91	(0.04)	-0.1%
150 to 200 kWh	5,347	8.0%	175	45.60	45.54	(0.06)	-0.1%
200 to 250 kWh	6,863	10.2%	226	58.72	58.65	(0.07)	-0.1%
250 to 300 kWh	7,536	11.2%	277	72.12	72.03	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	330	85.93	85.83	(0.10)	-0.1%
350 to 400 kWh	6,065	9.0%	382	99.60	99.47	(0.13)	-0.1%
400 to 450 kWh	4,988	7.4%	433	112.93	112.79	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	485	126.51	126.35	(0.16)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.29	143.11	(0.18)	-0.1%
600 to 700 kWh	3,780	5.6%	639	166.69	166.48	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	189.10	188.87	(0.23)	-0.1%
800 to 900 kWh	2,170	3.2%	808	210.84	210.57	(0.27)	-0.1%
900 to 1000 kWh	1,580	2.4%	901	235.09	234.79	(0.30)	-0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	297.75	297.38	(0.37)	-0.1%
1500 to 2000 kWh	1,054	1.6%	1,639	428.12	427.58	(0.54)	-0.1%
2000 to 3000 kWh	399	0.6%	2,308	603.20	602.44	(0.76)	-0.1%
>= 3000 kWh	126	0.2%	4,325	1,128.43	1,127.00	(1.43)	-0.1%
Total	67,143	100.0%	476	124.18	124.02	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	2.41	2.41	0.00	0.0%
25 to 50 kWh	192	0.3%	39	8.69	8.68	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	67	14.98	14.96	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	92	20.70	20.67	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	130	29.40	29.35	(0.05)	-0.2%
150 to 200 kWh	5,353	8.0%	179	40.30	40.25	(0.05)	-0.1%
200 to 250 kWh	6,867	10.2%	226	50.98	50.91	(0.07)	-0.1%
250 to 300 kWh	7,539	11.2%	273	61.56	61.47	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	320	72.04	71.93	(0.11)	-0.2%
350 to 400 kWh	6,066	9.0%	367	82.63	82.51	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	415	93.53	93.40	(0.13)	-0.1%
450 to 500 kWh	3,814	5.7%	463	104.43	104.28	(0.15)	-0.1%
500 to 600 kWh	5,647	8.4%	542	122.23	122.05	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	654	147.44	147.23	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	770	173.50	173.25	(0.25)	-0.1%
800 to 900 kWh	2,172	3.2%	888	200.07	199.77	(0.30)	-0.1%
900 to 1000 kWh	1,581	2.4%	993	223.91	223.59	(0.32)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,253	282.37	281.96	(0.41)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,751	394.57	393.99	(0.58)	-0.1%
2000 to 3000 kWh	399	0.6%	2,326	524.00	523.23	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	3,984	896.97	895.66	(1.31)	-0.1%
Total	67,185	100.0%	486	109.48	109.32	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	2.29	2.29	0.00	0.0%
25 to 50 kWh	192	0.3%	38	9.17	9.16	(0.01)	-0.1%
50 to 75 kWh	314	0.5%	63	15.34	15.32	(0.02)	-0.1%
75 to 100 kWh	603	0.9%	88	21.33	21.30	(0.03)	-0.1%
100 to 150 kWh	2,686	4.0%	129	31.18	31.13	(0.05)	-0.2%
150 to 200 kWh	5,353	8.0%	177	42.95	42.89	(0.06)	-0.1%
200 to 250 kWh	6,867	10.2%	226	54.86	54.78	(0.08)	-0.1%
250 to 300 kWh	7,539	11.2%	275	66.84	66.75	(0.09)	-0.1%
300 to 350 kWh	7,187	10.7%	325	78.98	78.88	(0.10)	-0.1%
350 to 400 kWh	6,066	9.0%	374	91.11	90.99	(0.12)	-0.1%
400 to 450 kWh	4,989	7.4%	424	103.24	103.10	(0.14)	-0.1%
450 to 500 kWh	3,814	5.7%	474	115.47	115.31	(0.16)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.77	132.59	(0.18)	-0.1%
600 to 700 kWh	3,786	5.6%	647	157.07	156.86	(0.21)	-0.1%
700 to 800 kWh	2,704	4.0%	747	181.30	181.06	(0.24)	-0.1%
800 to 900 kWh	2,172	3.2%	848	205.45	205.17	(0.28)	-0.1%
900 to 1000 kWh	1,581	2.4%	947	229.51	229.19	(0.32)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	290.07	289.67	(0.40)	-0.1%
1500 to 2000 kWh	1,055	1.6%	1,695	411.36	410.80	(0.56)	-0.1%
2000 to 3000 kWh	399	0.6%	2,317	563.61	562.84	(0.77)	-0.1%
>= 3000 kWh	126	0.2%	4,154	1,012.78	1,011.41	(1.37)	-0.1%
Total	67,186	100.0%	481	116.83	116.67	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	2.29	2.29	0.00	0.0%
25 to 50 kWh	359	0.3%	36	9.40	9.38	(0.02)	-0.2%
50 to 75 kWh	863	0.8%	63	16.27	16.25	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	87	22.58	22.55	(0.03)	-0.1%
100 to 150 kWh	8,300	7.8%	123	32.02	31.98	(0.04)	-0.1%
150 to 200 kWh	13,892	13.1%	168	43.72	43.66	(0.06)	-0.1%
200 to 250 kWh	15,475	14.6%	215	55.90	55.83	(0.07)	-0.1%
250 to 300 kWh	14,594	13.8%	263	68.34	68.25	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	313	81.44	81.33	(0.11)	-0.1%
350 to 400 kWh	9,708	9.2%	363	94.37	94.26	(0.11)	-0.1%
400 to 450 kWh	7,117	6.7%	414	107.66	107.52	(0.14)	-0.1%
450 to 500 kWh	5,192	4.9%	462	120.37	120.22	(0.15)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.99	137.81	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	620	161.42	161.22	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	183.86	183.63	(0.23)	-0.1%
800 to 900 kWh	1,131	1.1%	791	206.16	205.90	(0.26)	-0.1%
900 to 1000 kWh	709	0.7%	881	229.73	229.44	(0.29)	-0.1%
1000 to 1500 kWh	1,285	1.2%	1,109	289.39	289.03	(0.36)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	423.89	423.35	(0.54)	-0.1%
2000 to 3000 kWh	230	0.2%	2,273	593.73	592.98	(0.75)	-0.1%
>= 3000 kWh	153	0.1%	4,334	1,132.10	1,130.67	(1.43)	-0.1%
Total	105,998	100.0%	334	87.00	86.89	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.85	2.84	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	9.49	9.47	(0.02)	-0.2%
50 to 75 kWh	869	0.8%	66	14.86	14.84	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	91	20.61	20.58	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	133	29.99	29.94	(0.05)	-0.2%
150 to 200 kWh	13,895	13.1%	184	41.53	41.47	(0.06)	-0.1%
200 to 250 kWh	15,476	14.6%	235	52.94	52.86	(0.08)	-0.2%
250 to 300 kWh	14,594	13.8%	286	64.46	64.36	(0.10)	-0.2%
300 to 350 kWh	11,985	11.3%	335	75.52	75.41	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	385	86.80	86.68	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	435	97.95	97.81	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	485	109.32	109.16	(0.16)	-0.1%
500 to 600 kWh	6,708	6.3%	561	126.44	126.26	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	670	151.01	150.79	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	783	176.49	176.23	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	899	202.62	202.32	(0.30)	-0.1%
900 to 1000 kWh	709	0.7%	1,009	227.40	227.07	(0.33)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,255	282.90	282.49	(0.41)	-0.1%
1500 to 2000 kWh	392	0.4%	1,813	408.57	407.97	(0.60)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	553.90	553.09	(0.81)	-0.1%
>= 3000 kWh	153	0.1%	4,490	1,011.25	1,009.77	(1.48)	-0.1%
Total	106,052	100.0%	361	81.29	81.17	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	2.57	2.57	0.00	0.0%
25 to 50 kWh	375	0.4%	39	9.44	9.43	(0.01)	-0.1%
50 to 75 kWh	869	0.8%	64	15.57	15.55	(0.02)	-0.1%
75 to 100 kWh	1,921	1.8%	89	21.60	21.57	(0.03)	-0.1%
100 to 150 kWh	8,306	7.8%	128	31.00	30.96	(0.04)	-0.1%
150 to 200 kWh	13,895	13.1%	176	42.62	42.57	(0.05)	-0.1%
200 to 250 kWh	15,476	14.6%	225	54.42	54.34	(0.08)	-0.1%
250 to 300 kWh	14,594	13.8%	274	66.40	66.31	(0.09)	-0.1%
300 to 350 kWh	11,985	11.3%	324	78.48	78.37	(0.11)	-0.1%
350 to 400 kWh	9,710	9.2%	374	90.59	90.47	(0.12)	-0.1%
400 to 450 kWh	7,119	6.7%	424	102.81	102.67	(0.14)	-0.1%
450 to 500 kWh	5,195	4.9%	474	114.84	114.69	(0.15)	-0.1%
500 to 600 kWh	6,708	6.3%	545	132.22	132.04	(0.18)	-0.1%
600 to 700 kWh	3,672	3.5%	645	156.22	156.01	(0.21)	-0.1%
700 to 800 kWh	2,064	1.9%	744	180.18	179.93	(0.25)	-0.1%
800 to 900 kWh	1,131	1.1%	845	204.39	204.11	(0.28)	-0.1%
900 to 1000 kWh	709	0.7%	945	228.57	228.25	(0.32)	-0.1%
1000 to 1500 kWh	1,290	1.2%	1,182	286.15	285.76	(0.39)	-0.1%
1500 to 2000 kWh	392	0.4%	1,718	416.24	415.67	(0.57)	-0.1%
2000 to 3000 kWh	230	0.2%	2,366	573.82	573.04	(0.78)	-0.1%
>= 3000 kWh	153	0.1%	4,412	1,072.07	1,070.62	(1.45)	-0.1%
Total	106,052	100.0%	347	84.14	84.02	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	2.03	2.03	0.00	0.0%
25 to 50 kWh	13	1.2%	45	11.68	11.67	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	53	13.72	13.70	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	76	19.74	19.72	(0.02)	-0.1%
100 to 150 kWh	48	4.5%	113	29.33	29.29	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	159	41.45	41.39	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	195	50.77	50.71	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	248	64.82	64.74	(0.08)	-0.1%
300 to 350 kWh	72	6.7%	268	70.08	69.99	(0.09)	-0.1%
350 to 400 kWh	49	4.5%	370	96.66	96.54	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	383	100.29	100.16	(0.13)	-0.1%
450 to 500 kWh	67	6.2%	434	113.54	113.39	(0.15)	-0.1%
500 to 600 kWh	98	9.1%	531	138.95	138.77	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	649	170.18	169.96	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	212.39	212.13	(0.26)	-0.1%
800 to 900 kWh	57	5.3%	895	234.64	234.35	(0.29)	-0.1%
900 to 1000 kWh	40	3.7%	987	258.79	258.46	(0.33)	-0.1%
1000 to 1500 kWh	118	10.9%	1,325	347.43	346.99	(0.44)	-0.1%
1500 to 2000 kWh	30	2.8%	1,978	519.25	518.59	(0.66)	-0.1%
2000 to 3000 kWh	6	0.6%	3,048	799.45	798.44	(1.01)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,066.53	1,065.19	(1.34)	-0.1%
Total	1,078	100.0%	589	154.38	154.19	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	3.11	3.10	(0.01)	-0.3%
25 to 50 kWh	13	1.2%	31	6.88	6.87	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	70	15.65	15.63	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	97	21.81	21.77	(0.04)	-0.2%
100 to 150 kWh	48	4.5%	143	32.11	32.07	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	189	42.65	42.58	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	57.68	57.59	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	69.00	68.90	(0.10)	-0.1%
300 to 350 kWh	72	6.7%	375	84.42	84.29	(0.13)	-0.2%
350 to 400 kWh	49	4.5%	379	85.33	85.21	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	464	104.46	104.31	(0.15)	-0.1%
450 to 500 kWh	67	6.2%	516	116.25	116.08	(0.17)	-0.1%
500 to 600 kWh	98	9.1%	563	126.93	126.74	(0.19)	-0.1%
600 to 700 kWh	82	7.6%	638	143.70	143.49	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	687	154.78	154.56	(0.22)	-0.1%
800 to 900 kWh	57	5.3%	796	179.40	179.14	(0.26)	-0.1%
900 to 1000 kWh	40	3.7%	924	208.11	207.81	(0.30)	-0.1%
1000 to 1500 kWh	118	10.9%	1,059	238.61	238.26	(0.35)	-0.1%
1500 to 2000 kWh	30	2.8%	1,453	327.18	326.70	(0.48)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	352.19	351.68	(0.51)	-0.1%
>= 3000 kWh	2	0.2%	3,400	767.05	765.92	(1.13)	-0.1%
Total	1,078	100.0%	552	124.34	124.16	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	2.57	2.56	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	38	9.23	9.22	(0.01)	-0.1%
50 to 75 kWh	21	1.9%	61	14.69	14.67	(0.02)	-0.1%
75 to 100 kWh	21	1.9%	86	20.77	20.74	(0.03)	-0.1%
100 to 150 kWh	48	4.5%	128	30.72	30.68	(0.04)	-0.1%
150 to 200 kWh	70	6.5%	174	42.05	41.99	(0.06)	-0.1%
200 to 250 kWh	67	6.2%	225	54.23	54.15	(0.08)	-0.1%
250 to 300 kWh	66	6.1%	277	66.91	66.82	(0.09)	-0.1%
300 to 350 kWh	72	6.7%	321	77.25	77.14	(0.11)	-0.1%
350 to 400 kWh	49	4.5%	374	90.99	90.87	(0.12)	-0.1%
400 to 450 kWh	69	6.4%	423	102.37	102.23	(0.14)	-0.1%
450 to 500 kWh	67	6.2%	475	114.89	114.73	(0.16)	-0.1%
500 to 600 kWh	98	9.1%	547	132.95	132.77	(0.18)	-0.1%
600 to 700 kWh	82	7.6%	643	156.99	156.78	(0.21)	-0.1%
700 to 800 kWh	68	6.3%	749	183.66	183.41	(0.25)	-0.1%
800 to 900 kWh	57	5.3%	846	207.15	206.87	(0.28)	-0.1%
900 to 1000 kWh	40	3.7%	955	233.45	233.13	(0.32)	-0.1%
1000 to 1500 kWh	118	10.9%	1,192	293.02	292.63	(0.39)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	423.21	422.64	(0.57)	-0.1%
2000 to 3000 kWh	6	0.6%	2,305	575.82	575.06	(0.76)	-0.1%
>= 3000 kWh	2	0.2%	3,734	916.79	915.56	(1.23)	-0.1%
Total	1,078	100.0%	571	139.38	139.19	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.35	2.35	0.00	0.0%
25 to 50 kWh	43	1.3%	40	10.47	10.46	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	15.36	15.34	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	91	23.62	23.59	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	131	34.05	34.01	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	165	42.88	42.83	(0.05)	-0.1%
200 to 250 kWh	78	2.4%	211	54.99	54.92	(0.07)	-0.1%
250 to 300 kWh	90	2.8%	260	67.65	67.57	(0.08)	-0.1%
300 to 350 kWh	84	2.6%	297	77.34	77.24	(0.10)	-0.1%
350 to 400 kWh	103	3.2%	339	88.31	88.20	(0.11)	-0.1%
400 to 450 kWh	126	3.9%	405	105.43	105.30	(0.13)	-0.1%
450 to 500 kWh	118	3.6%	452	117.88	117.73	(0.15)	-0.1%
500 to 600 kWh	280	8.6%	518	135.06	134.89	(0.17)	-0.1%
600 to 700 kWh	290	8.9%	604	157.57	157.37	(0.20)	-0.1%
700 to 800 kWh	298	9.2%	705	184.05	183.82	(0.23)	-0.1%
800 to 900 kWh	263	8.1%	801	209.07	208.81	(0.26)	-0.1%
900 to 1000 kWh	225	6.9%	891	232.76	232.47	(0.29)	-0.1%
1000 to 1500 kWh	675	20.8%	1,133	295.80	295.42	(0.38)	-0.1%
1500 to 2000 kWh	155	4.8%	1,609	420.04	419.51	(0.53)	-0.1%
2000 to 3000 kWh	55	1.7%	2,346	613.46	612.68	(0.78)	-0.1%
>= 3000 kWh	10	0.3%	4,102	1,070.54	1,069.19	(1.35)	-0.1%
Total	3,241	100.0%	730	190.59	190.35	(0.24)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.12	2.12	0.00	0.0%
25 to 50 kWh	43	1.3%	32	7.24	7.22	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	62	13.97	13.95	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	86	19.27	19.24	(0.03)	-0.2%
100 to 150 kWh	104	3.2%	120	27.01	26.97	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	185	41.67	41.61	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	239	53.78	53.70	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	291	65.52	65.43	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	353	79.56	79.44	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	92.11	91.97	(0.14)	-0.2%
400 to 450 kWh	126	3.9%	448	101.01	100.87	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	500	112.64	112.47	(0.17)	-0.2%
500 to 600 kWh	280	8.6%	583	131.34	131.15	(0.19)	-0.1%
600 to 700 kWh	291	9.0%	693	156.24	156.01	(0.23)	-0.1%
700 to 800 kWh	298	9.2%	793	178.62	178.36	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	896	201.91	201.62	(0.29)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	226.20	225.87	(0.33)	-0.1%
1000 to 1500 kWh	675	20.8%	1,237	278.67	278.26	(0.41)	-0.1%
1500 to 2000 kWh	156	4.8%	1,730	389.89	389.32	(0.57)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	524.23	523.46	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,232	952.70	951.30	(1.40)	-0.1%
Total	3,244	100.0%	804	181.08	180.82	(0.26)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	2.24	2.23	(0.01)	-0.4%
25 to 50 kWh	43	1.3%	36	8.86	8.85	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	61	14.67	14.65	(0.02)	-0.1%
75 to 100 kWh	59	1.8%	88	21.44	21.41	(0.03)	-0.1%
100 to 150 kWh	104	3.2%	125	30.53	30.49	(0.04)	-0.1%
150 to 200 kWh	79	2.4%	175	42.28	42.22	(0.06)	-0.1%
200 to 250 kWh	78	2.4%	225	54.39	54.31	(0.08)	-0.1%
250 to 300 kWh	90	2.8%	275	66.59	66.50	(0.09)	-0.1%
300 to 350 kWh	84	2.6%	325	78.45	78.34	(0.11)	-0.1%
350 to 400 kWh	104	3.2%	374	90.21	90.08	(0.13)	-0.1%
400 to 450 kWh	126	3.9%	426	103.23	103.09	(0.14)	-0.1%
450 to 500 kWh	118	3.6%	476	115.26	115.10	(0.16)	-0.1%
500 to 600 kWh	280	8.6%	550	133.20	133.02	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	649	156.90	156.69	(0.21)	-0.1%
700 to 800 kWh	298	9.2%	749	181.34	181.09	(0.25)	-0.1%
800 to 900 kWh	263	8.1%	848	205.49	205.21	(0.28)	-0.1%
900 to 1000 kWh	225	6.9%	947	229.48	229.17	(0.31)	-0.1%
1000 to 1500 kWh	675	20.8%	1,185	287.24	286.85	(0.39)	-0.1%
1500 to 2000 kWh	156	4.8%	1,670	404.92	404.36	(0.56)	-0.1%
2000 to 3000 kWh	55	1.7%	2,337	568.98	568.21	(0.77)	-0.1%
>= 3000 kWh	10	0.3%	4,167	1,011.62	1,010.24	(1.38)	-0.1%
Total	3,244	100.0%	767	185.85	185.60	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	2.41	(2.83)	-54.0%
25 to 50 kWh	6,730	0.8%	36	6.30	9.27	2.97	47.1%
50 to 75 kWh	9,162	1.0%	61	9.71	15.82	6.11	62.9%
75 to 100 kWh	13,293	1.5%	87	13.50	22.41	8.91	66.0%
100 to 150 kWh	42,548	4.8%	125	19.29	32.30	13.01	67.4%
150 to 200 kWh	61,736	7.0%	173	26.77	44.86	18.09	67.6%
200 to 250 kWh	72,486	8.2%	223	34.67	57.76	23.09	66.6%
250 to 300 kWh	77,280	8.7%	273	43.32	71.02	27.70	63.9%
300 to 350 kWh	76,989	8.7%	326	53.24	84.58	31.34	58.9%
350 to 400 kWh	72,822	8.2%	378	64.89	98.23	33.34	51.4%
400 to 450 kWh	65,248	7.4%	432	79.14	112.27	33.13	41.9%
450 to 500 kWh	57,849	6.5%	486	95.63	126.40	30.77	32.2%
500 to 600 kWh	92,528	10.4%	564	121.69	146.65	24.96	20.5%
600 to 700 kWh	66,335	7.5%	671	159.67	174.70	15.03	9.4%
700 to 800 kWh	45,980	5.2%	778	198.72	202.73	4.01	2.0%
800 to 900 kWh	31,770	3.6%	883	237.67	230.23	(7.44)	-3.1%
900 to 1000 kWh	21,876	2.5%	990	277.59	258.17	(19.42)	-7.0%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	323.57	(47.81)	-12.9%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	464.58	(111.23)	-19.3%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	651.18	(196.24)	-23.2%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,169.04	(431.02)	-26.9%
Total	886,310	100.0%	500	116.51	130.07	13.56	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	2.37	(2.87)	-54.8%
25 to 50 kWh	6,811	0.8%	40	6.81	8.95	2.14	31.4%
50 to 75 kWh	9,231	1.0%	65	10.37	14.71	4.34	41.9%
75 to 100 kWh	13,372	1.5%	90	14.10	20.31	6.21	44.0%
100 to 150 kWh	42,691	4.8%	129	20.09	29.12	9.03	44.9%
150 to 200 kWh	61,860	7.0%	179	27.85	40.35	12.50	44.9%
200 to 250 kWh	72,568	8.2%	229	35.67	51.46	15.79	44.3%
250 to 300 kWh	77,355	8.7%	277	43.62	62.33	18.71	42.9%
300 to 350 kWh	77,048	8.7%	324	51.97	72.99	21.02	40.4%
350 to 400 kWh	72,869	8.2%	371	61.31	83.63	22.32	36.4%
400 to 450 kWh	65,292	7.4%	417	71.77	93.96	22.19	30.9%
450 to 500 kWh	57,890	6.5%	463	83.75	104.26	20.51	24.5%
500 to 600 kWh	92,594	10.4%	531	103.36	119.57	16.21	15.7%
600 to 700 kWh	66,389	7.5%	623	131.75	140.29	8.54	6.5%
700 to 800 kWh	46,010	5.2%	716	161.50	161.14	(0.36)	-0.2%
800 to 900 kWh	31,797	3.6%	811	192.69	182.61	(10.08)	-5.2%
900 to 1000 kWh	21,889	2.5%	904	223.66	203.56	(20.10)	-9.0%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	254.62	(44.76)	-15.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	364.30	(100.16)	-21.6%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	505.48	(175.90)	-25.8%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	943.21	(404.96)	-30.0%
Total	887,476	100.0%	473	99.59	106.57	6.99	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	2.39	(2.85)	-54.4%
25 to 50 kWh	6,812	0.8%	38	6.56	9.11	2.55	38.9%
50 to 75 kWh	9,231	1.0%	63	10.04	15.26	5.22	52.0%
75 to 100 kWh	13,372	1.5%	88	13.80	21.36	7.56	54.8%
100 to 150 kWh	42,691	4.8%	127	19.69	30.71	11.02	56.0%
150 to 200 kWh	61,860	7.0%	176	27.31	42.61	15.30	56.0%
200 to 250 kWh	72,568	8.2%	226	35.17	54.61	19.44	55.3%
250 to 300 kWh	77,355	8.7%	275	43.47	66.68	23.21	53.4%
300 to 350 kWh	77,049	8.7%	325	52.60	78.79	26.19	49.8%
350 to 400 kWh	72,869	8.2%	375	63.10	90.94	27.84	44.1%
400 to 450 kWh	65,292	7.4%	424	75.46	103.12	27.66	36.7%
450 to 500 kWh	57,890	6.5%	474	89.69	115.34	25.65	28.6%
500 to 600 kWh	92,595	10.4%	547	112.53	133.11	20.58	18.3%
600 to 700 kWh	66,389	7.5%	647	145.72	157.50	11.78	8.1%
700 to 800 kWh	46,010	5.2%	747	180.12	181.94	1.82	1.0%
800 to 900 kWh	31,797	3.6%	847	215.19	206.43	(8.76)	-4.1%
900 to 1000 kWh	21,889	2.5%	947	250.64	230.88	(19.76)	-7.9%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	289.11	(46.28)	-13.8%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	414.46	(105.69)	-20.3%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	578.37	(186.08)	-24.3%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,056.33	(418.01)	-28.4%
Total	887,486	100.0%	486	108.03	118.30	10.27	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	2.36	(2.88)	-55.0%
25 to 50 kWh	2,340	0.7%	35	6.22	9.04	2.82	45.3%
50 to 75 kWh	2,545	0.7%	60	9.53	15.40	5.87	61.6%
75 to 100 kWh	3,127	0.9%	85	13.34	21.99	8.65	64.8%
100 to 150 kWh	9,914	2.9%	125	19.43	32.46	13.03	67.1%
150 to 200 kWh	16,259	4.8%	177	27.38	45.88	18.50	67.6%
200 to 250 kWh	21,694	6.3%	229	35.56	59.38	23.82	67.0%
250 to 300 kWh	25,714	7.5%	282	44.43	73.18	28.75	64.7%
300 to 350 kWh	28,023	8.2%	336	54.59	87.42	32.83	60.1%
350 to 400 kWh	28,003	8.2%	390	66.15	101.52	35.37	53.5%
400 to 450 kWh	26,837	7.8%	446	79.87	115.96	36.09	45.2%
450 to 500 kWh	24,804	7.3%	502	96.04	130.71	34.67	36.1%
500 to 600 kWh	41,374	12.1%	581	122.20	151.47	29.27	24.0%
600 to 700 kWh	31,251	9.1%	691	160.91	180.07	19.16	11.9%
700 to 800 kWh	22,184	6.5%	799	200.66	208.44	7.78	3.9%
800 to 900 kWh	15,593	4.6%	904	239.57	235.74	(3.83)	-1.6%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	263.49	(15.84)	-5.7%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	326.79	(43.80)	-11.8%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	466.15	(105.88)	-18.5%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	648.10	(187.27)	-22.4%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,154.32	(417.70)	-26.6%
Total	342,053	100.0%	561	130.84	146.08	15.24	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	2.30	(2.94)	-56.1%
25 to 50 kWh	2,362	0.7%	40	6.80	8.92	2.12	31.2%
50 to 75 kWh	2,571	0.8%	66	10.55	14.89	4.34	41.1%
75 to 100 kWh	3,167	0.9%	91	14.31	20.49	6.18	43.2%
100 to 150 kWh	9,990	2.9%	129	20.11	29.05	8.94	44.5%
150 to 200 kWh	16,318	4.8%	177	27.46	39.78	12.32	44.9%
200 to 250 kWh	21,729	6.3%	224	34.85	50.35	15.50	44.5%
250 to 300 kWh	25,754	7.5%	269	42.23	60.68	18.45	43.7%
300 to 350 kWh	28,046	8.2%	314	49.81	70.76	20.95	42.1%
350 to 400 kWh	28,025	8.2%	359	58.17	80.93	22.76	39.1%
400 to 450 kWh	26,861	7.8%	404	67.40	90.92	23.52	34.9%
450 to 500 kWh	24,821	7.2%	447	78.01	100.77	22.76	29.2%
500 to 600 kWh	41,404	12.1%	514	96.31	115.75	19.44	20.2%
600 to 700 kWh	31,282	9.1%	603	123.17	135.89	12.72	10.3%
700 to 800 kWh	22,198	6.5%	695	151.93	156.48	4.55	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.09	(4.51)	-2.5%
900 to 1000 kWh	10,708	3.1%	884	213.10	198.94	(14.16)	-6.6%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	249.61	(38.07)	-13.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	361.06	(91.94)	-20.3%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	498.25	(164.93)	-24.9%
>= 3000 kWh	650	0.2%	4,098	1,309.03	921.45	(387.58)	-29.6%
Total	342,578	100.0%	503	104.78	113.15	8.37	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	2.33	(2.91)	-55.5%
25 to 50 kWh	2,363	0.7%	37	6.51	8.98	2.47	37.9%
50 to 75 kWh	2,571	0.8%	63	10.04	15.14	5.10	50.8%
75 to 100 kWh	3,167	0.9%	88	13.83	21.24	7.41	53.6%
100 to 150 kWh	9,990	2.9%	127	19.77	30.76	10.99	55.6%
150 to 200 kWh	16,318	4.8%	177	27.42	42.83	15.41	56.2%
200 to 250 kWh	21,729	6.3%	226	35.21	54.87	19.66	55.8%
250 to 300 kWh	25,754	7.5%	276	43.33	66.94	23.61	54.5%
300 to 350 kWh	28,047	8.2%	325	52.20	79.09	26.89	51.5%
350 to 400 kWh	28,025	8.2%	375	62.16	91.23	29.07	46.8%
400 to 450 kWh	26,861	7.8%	425	73.64	103.45	29.81	40.5%
450 to 500 kWh	24,821	7.2%	475	87.03	115.74	28.71	33.0%
500 to 600 kWh	41,405	12.1%	548	109.26	133.62	24.36	22.3%
600 to 700 kWh	31,282	9.1%	647	142.05	157.99	15.94	11.2%
700 to 800 kWh	22,198	6.5%	747	176.31	182.47	6.16	3.5%
800 to 900 kWh	15,608	4.6%	847	211.10	206.93	(4.17)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.23	(15.00)	-6.1%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	288.22	(40.93)	-12.4%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	413.63	(98.92)	-19.3%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	573.22	(176.11)	-23.5%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,038.05	(402.66)	-27.9%
Total	342,588	100.0%	531	117.78	129.58	11.80	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	2.44	(2.80)	-53.4%
25 to 50 kWh	4,116	0.8%	36	6.28	9.27	2.99	47.6%
50 to 75 kWh	6,326	1.2%	62	9.75	15.96	6.21	63.7%
75 to 100 kWh	9,874	1.9%	87	13.53	22.52	8.99	66.4%
100 to 150 kWh	32,110	6.0%	124	19.26	32.26	13.00	67.5%
150 to 200 kWh	45,014	8.5%	172	26.56	44.50	17.94	67.5%
200 to 250 kWh	50,334	9.5%	220	34.29	57.08	22.79	66.5%
250 to 300 kWh	51,100	9.6%	270	42.79	69.96	27.17	63.5%
300 to 350 kWh	48,487	9.1%	320	52.50	82.98	30.48	58.1%
350 to 400 kWh	44,300	8.3%	370	64.16	96.17	32.01	49.9%
400 to 450 kWh	37,833	7.1%	422	78.80	109.72	30.92	39.2%
450 to 500 kWh	32,447	6.1%	474	95.59	123.15	27.56	28.8%
500 to 600 kWh	49,981	9.4%	549	121.76	142.66	20.90	17.2%
600 to 700 kWh	33,991	6.4%	653	159.53	169.79	10.26	6.4%
700 to 800 kWh	22,764	4.3%	757	198.48	197.13	(1.35)	-0.7%
800 to 900 kWh	15,354	2.9%	863	238.13	224.76	(13.37)	-5.6%
900 to 1000 kWh	10,554	2.0%	971	278.68	252.93	(25.75)	-9.2%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	320.62	(55.49)	-14.8%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	464.06	(118.97)	-20.4%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	652.76	(203.39)	-23.8%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,176.95	(438.59)	-27.1%
Total	532,090	100.0%	457	106.63	118.92	12.28	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	2.43	(2.81)	-53.6%
25 to 50 kWh	4,175	0.8%	40	6.84	9.07	2.23	32.6%
50 to 75 kWh	6,368	1.2%	65	10.32	14.69	4.37	42.3%
75 to 100 kWh	9,913	1.9%	90	14.03	20.27	6.24	44.5%
100 to 150 kWh	32,175	6.0%	129	20.08	29.14	9.06	45.1%
150 to 200 kWh	45,078	8.5%	180	27.97	40.55	12.58	45.0%
200 to 250 kWh	50,380	9.5%	231	36.00	51.92	15.92	44.2%
250 to 300 kWh	51,134	9.6%	280	44.28	63.14	18.86	42.6%
300 to 350 kWh	48,522	9.1%	330	53.19	74.24	21.05	39.6%
350 to 400 kWh	44,324	8.3%	379	63.29	85.32	22.03	34.8%
400 to 450 kWh	37,853	7.1%	427	74.85	96.06	21.21	28.3%
450 to 500 kWh	32,470	6.1%	475	88.20	106.89	18.69	21.2%
500 to 600 kWh	50,016	9.4%	545	109.45	122.70	13.25	12.1%
600 to 700 kWh	34,013	6.4%	641	140.24	144.28	4.04	2.9%
700 to 800 kWh	22,778	4.3%	736	172.09	165.68	(6.41)	-3.7%
800 to 900 kWh	15,366	2.9%	831	204.68	187.09	(17.59)	-8.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	208.08	(28.56)	-12.1%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	259.30	(55.32)	-17.6%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	366.54	(110.41)	-23.1%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	510.08	(184.93)	-26.6%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	952.79	(413.71)	-30.3%
Total	532,714	100.0%	451	95.71	101.62	5.91	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	2.44	(2.80)	-53.4%
25 to 50 kWh	4,175	0.8%	38	6.56	9.17	2.61	39.8%
50 to 75 kWh	6,368	1.2%	64	10.03	15.32	5.29	52.7%
75 to 100 kWh	9,913	1.9%	89	13.78	21.40	7.62	55.3%
100 to 150 kWh	32,175	6.0%	127	19.67	30.70	11.03	56.1%
150 to 200 kWh	45,078	8.5%	176	27.26	42.53	15.27	56.0%
200 to 250 kWh	50,380	9.5%	225	35.15	54.50	19.35	55.0%
250 to 300 kWh	51,134	9.6%	275	43.53	66.55	23.02	52.9%
300 to 350 kWh	48,522	9.1%	325	52.84	78.62	25.78	48.8%
350 to 400 kWh	44,324	8.3%	375	63.73	90.75	27.02	42.4%
400 to 450 kWh	37,853	7.1%	424	76.83	102.89	26.06	33.9%
450 to 500 kWh	32,470	6.1%	474	91.90	115.02	23.12	25.2%
500 to 600 kWh	50,016	9.4%	547	115.61	132.68	17.07	14.8%
600 to 700 kWh	34,013	6.4%	647	149.89	157.04	7.15	4.8%
700 to 800 kWh	22,778	4.3%	747	185.29	181.41	(3.88)	-2.1%
800 to 900 kWh	15,366	2.9%	847	221.41	205.93	(15.48)	-7.0%
900 to 1000 kWh	10,561	2.0%	947	257.67	230.52	(27.15)	-10.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	289.97	(55.40)	-16.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	415.31	(114.69)	-21.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	581.46	(194.16)	-25.0%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,065.10	(426.17)	-28.6%
Total	532,714	100.0%	454	101.16	110.25	9.10	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	2.46	(2.91)	-54.2%
25 to 50 kWh	240	2.4%	43	7.39	11.07	3.68	49.8%
50 to 75 kWh	249	2.5%	65	10.53	16.88	6.35	60.3%
75 to 100 kWh	235	2.3%	89	14.40	23.73	9.33	64.8%
100 to 150 kWh	398	3.9%	125	19.60	32.53	12.93	66.0%
150 to 200 kWh	319	3.2%	171	26.48	44.31	17.83	67.3%
200 to 250 kWh	324	3.2%	220	34.23	57.18	22.95	67.0%
250 to 300 kWh	327	3.2%	264	41.39	68.60	27.21	65.7%
300 to 350 kWh	346	3.4%	314	49.60	81.61	32.01	64.5%
350 to 400 kWh	425	4.2%	367	58.91	95.55	36.64	62.2%
400 to 450 kWh	456	4.5%	418	67.72	108.96	41.24	60.9%
450 to 500 kWh	491	4.9%	477	80.06	124.29	44.23	55.2%
500 to 600 kWh	996	9.8%	561	100.16	146.27	46.11	46.0%
600 to 700 kWh	954	9.4%	663	127.22	172.92	45.70	35.9%
700 to 800 kWh	915	9.0%	774	160.66	201.75	41.09	25.6%
800 to 900 kWh	728	7.2%	863	190.10	225.20	35.10	18.5%
900 to 1000 kWh	545	5.4%	968	226.40	252.60	26.20	11.6%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	315.83	2.94	0.9%
1500 to 2000 kWh	312	3.1%	1,704	497.27	444.41	(52.86)	-10.6%
2000 to 3000 kWh	115	1.1%	2,473	787.55	645.55	(142.00)	-18.0%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,144.55	(368.86)	-24.4%
Total	10,121	100.0%	660	149.80	172.24	22.44	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	2.08	(3.27)	-61.1%
25 to 50 kWh	240	2.4%	32	6.55	7.21	0.66	10.1%
50 to 75 kWh	250	2.5%	59	9.82	13.22	3.40	34.6%
75 to 100 kWh	235	2.3%	85	13.92	19.21	5.29	38.0%
100 to 150 kWh	400	3.9%	123	19.53	27.62	8.09	41.4%
150 to 200 kWh	320	3.2%	180	28.98	40.47	11.49	39.6%
200 to 250 kWh	325	3.2%	233	36.95	52.31	15.36	41.6%
250 to 300 kWh	328	3.2%	286	46.13	64.43	18.30	39.7%
300 to 350 kWh	347	3.4%	334	54.23	75.18	20.95	38.6%
350 to 400 kWh	426	4.2%	383	62.22	86.13	23.91	38.4%
400 to 450 kWh	456	4.5%	432	70.80	97.24	26.44	37.3%
450 to 500 kWh	492	4.9%	475	79.80	107.00	27.20	34.1%
500 to 600 kWh	997	9.8%	539	92.16	121.37	29.21	31.7%
600 to 700 kWh	955	9.4%	635	113.03	142.92	29.89	26.4%
700 to 800 kWh	917	9.0%	723	134.53	162.81	28.28	21.0%
800 to 900 kWh	728	7.2%	832	162.19	187.20	25.01	15.4%
900 to 1000 kWh	545	5.4%	926	185.72	208.34	22.62	12.2%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	261.81	10.34	4.1%
1500 to 2000 kWh	314	3.1%	1,664	412.31	374.31	(38.00)	-9.2%
2000 to 3000 kWh	115	1.1%	2,254	614.68	507.05	(107.63)	-17.5%
>= 3000 kWh	25	0.2%	3,957	1,204.84	889.70	(315.14)	-26.2%
Total	10,138	100.0%	638	127.88	143.51	15.63	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	2.27	(3.09)	-57.6%
25 to 50 kWh	240	2.4%	37	6.97	9.14	2.17	31.1%
50 to 75 kWh	250	2.5%	62	10.17	15.05	4.88	48.0%
75 to 100 kWh	235	2.3%	87	14.16	21.48	7.32	51.7%
100 to 150 kWh	400	3.9%	124	19.57	30.08	10.51	53.7%
150 to 200 kWh	320	3.2%	175	27.72	42.39	14.67	52.9%
200 to 250 kWh	325	3.2%	226	35.59	54.74	19.15	53.8%
250 to 300 kWh	328	3.2%	275	43.76	66.51	22.75	52.0%
300 to 350 kWh	347	3.4%	324	51.91	78.40	26.49	51.0%
350 to 400 kWh	426	4.2%	375	60.56	90.85	30.29	50.0%
400 to 450 kWh	456	4.5%	425	69.26	103.11	33.85	48.9%
450 to 500 kWh	492	4.9%	476	79.93	115.66	35.73	44.7%
500 to 600 kWh	997	9.8%	550	96.16	133.83	37.67	39.2%
600 to 700 kWh	955	9.4%	649	120.13	157.93	37.80	31.5%
700 to 800 kWh	917	9.0%	748	147.60	182.29	34.69	23.5%
800 to 900 kWh	728	7.2%	847	176.17	206.23	30.06	17.1%
900 to 1000 kWh	545	5.4%	947	206.06	230.47	24.41	11.8%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	288.86	6.64	2.4%
1500 to 2000 kWh	314	3.1%	1,684	454.79	409.36	(45.43)	-10.0%
2000 to 3000 kWh	115	1.1%	2,364	701.24	576.40	(124.84)	-17.8%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,017.13	(342.00)	-25.2%
Total	10,138	100.0%	649	138.81	157.85	19.04	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.91	(3.38)	-63.9%
25 to 50 kWh	34	1.7%	44	8.24	11.40	3.16	38.3%
50 to 75 kWh	42	2.1%	50	8.91	13.02	4.11	46.1%
75 to 100 kWh	57	2.8%	78	12.80	20.38	7.58	59.2%
100 to 150 kWh	126	6.2%	107	16.96	27.70	10.74	63.3%
150 to 200 kWh	144	7.0%	167	26.20	43.48	17.28	66.0%
200 to 250 kWh	134	6.5%	202	31.53	52.53	21.00	66.6%
250 to 300 kWh	139	6.8%	245	38.52	63.96	25.44	66.0%
300 to 350 kWh	133	6.5%	298	47.89	77.87	29.98	62.6%
350 to 400 kWh	94	4.6%	383	63.56	100.14	36.58	57.6%
400 to 450 kWh	122	6.0%	405	68.62	106.09	37.47	54.6%
450 to 500 kWh	107	5.2%	478	83.22	125.02	41.80	50.2%
500 to 600 kWh	177	8.7%	574	106.29	150.25	43.96	41.4%
600 to 700 kWh	139	6.8%	690	136.02	180.76	44.74	32.9%
700 to 800 kWh	117	5.7%	832	173.18	217.91	44.73	25.8%
800 to 900 kWh	95	4.6%	955	215.84	249.87	34.03	15.8%
900 to 1000 kWh	75	3.7%	1,055	247.32	276.53	29.21	11.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	355.40	4.85	1.4%
1500 to 2000 kWh	45	2.2%	1,977	578.27	518.11	(60.16)	-10.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	726.68	(158.29)	-17.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	881.34	(236.20)	-21.1%
Total	2,046	100.0%	560	123.98	146.56	22.58	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	2.06	(3.29)	-61.5%
25 to 50 kWh	34	1.7%	32	6.83	7.19	0.36	5.3%
50 to 75 kWh	42	2.1%	71	11.87	16.08	4.21	35.5%
75 to 100 kWh	57	2.8%	95	15.26	21.37	6.11	40.0%
100 to 150 kWh	126	6.2%	146	23.10	32.87	9.77	42.3%
150 to 200 kWh	144	7.0%	186	29.38	41.87	12.49	42.5%
200 to 250 kWh	134	6.5%	247	38.94	55.52	16.58	42.6%
250 to 300 kWh	139	6.8%	305	49.99	68.63	18.64	37.3%
300 to 350 kWh	133	6.5%	345	57.02	77.65	20.63	36.2%
350 to 400 kWh	94	4.6%	366	62.03	82.39	20.36	32.8%
400 to 450 kWh	122	6.0%	444	77.22	99.93	22.71	29.4%
450 to 500 kWh	107	5.2%	472	80.19	106.32	26.13	32.6%
500 to 600 kWh	177	8.7%	520	93.55	116.99	23.44	25.1%
600 to 700 kWh	139	6.8%	605	111.96	136.12	24.16	21.6%
700 to 800 kWh	117	5.7%	663	124.94	149.27	24.33	19.5%
800 to 900 kWh	95	4.6%	735	142.75	165.49	22.74	15.9%
900 to 1000 kWh	75	3.7%	849	177.34	190.97	13.63	7.7%
1000 to 1500 kWh	182	8.9%	1,016	220.54	228.56	8.02	3.6%
1500 to 2000 kWh	45	2.2%	1,441	356.54	324.10	(32.44)	-9.1%
2000 to 3000 kWh	15	0.7%	1,680	458.77	377.89	(80.88)	-17.6%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,121.11	(469.96)	-29.5%
Total	2,046	100.0%	493	97.20	110.84	13.64	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.98	(3.34)	-62.8%
25 to 50 kWh	34	1.7%	38	7.53	9.28	1.75	23.2%
50 to 75 kWh	42	2.1%	61	10.39	14.55	4.16	40.0%
75 to 100 kWh	57	2.8%	87	14.03	20.87	6.84	48.8%
100 to 150 kWh	126	6.2%	126	20.03	30.29	10.26	51.2%
150 to 200 kWh	144	7.0%	176	27.79	42.67	14.88	53.5%
200 to 250 kWh	134	6.5%	224	35.23	54.02	18.79	53.3%
250 to 300 kWh	139	6.8%	275	44.25	66.29	22.04	49.8%
300 to 350 kWh	133	6.5%	322	52.45	77.76	25.31	48.3%
350 to 400 kWh	94	4.6%	375	62.79	91.26	28.47	45.3%
400 to 450 kWh	122	6.0%	425	72.92	103.02	30.10	41.3%
450 to 500 kWh	107	5.2%	475	81.70	115.67	33.97	41.6%
500 to 600 kWh	177	8.7%	547	99.93	133.64	33.71	33.7%
600 to 700 kWh	139	6.8%	648	124.02	158.49	34.47	27.8%
700 to 800 kWh	117	5.7%	748	149.10	183.63	34.53	23.2%
800 to 900 kWh	95	4.6%	845	179.39	207.79	28.40	15.8%
900 to 1000 kWh	75	3.7%	952	212.33	233.75	21.42	10.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	292.01	6.44	2.3%
1500 to 2000 kWh	45	2.2%	1,709	467.41	421.11	(46.30)	-9.9%
2000 to 3000 kWh	15	0.7%	2,226	671.87	552.28	(119.59)	-17.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,001.23	(353.08)	-26.1%
Total	2,046	100.0%	526	110.60	128.71	18.11	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	2.37	(2.86)	-54.7%
25 to 50 kWh	2,150	0.8%	35	6.14	8.99	2.85	46.4%
50 to 75 kWh	2,235	0.8%	60	9.47	15.36	5.89	62.2%
75 to 100 kWh	2,526	0.9%	85	13.34	22.00	8.66	64.9%
100 to 150 kWh	7,229	2.6%	125	19.35	32.29	12.94	66.9%
150 to 200 kWh	10,912	4.0%	178	27.49	46.05	18.56	67.5%
200 to 250 kWh	14,831	5.4%	230	35.77	59.71	23.94	66.9%
250 to 300 kWh	18,178	6.6%	284	44.67	73.66	28.99	64.9%
300 to 350 kWh	20,836	7.6%	338	54.78	87.97	33.19	60.6%
350 to 400 kWh	21,938	8.0%	392	66.28	102.09	35.81	54.0%
400 to 450 kWh	21,849	7.9%	448	80.12	116.69	36.57	45.6%
450 to 500 kWh	20,990	7.6%	505	96.44	131.50	35.06	36.4%
500 to 600 kWh	35,727	13.0%	587	123.50	152.79	29.29	23.7%
600 to 700 kWh	27,471	10.0%	698	163.15	181.94	18.79	11.5%
700 to 800 kWh	19,481	7.1%	810	204.20	211.16	6.96	3.4%
800 to 900 kWh	13,423	4.9%	919	245.03	239.81	(5.22)	-2.1%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	268.46	(17.65)	-6.2%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	333.32	(46.20)	-12.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	478.77	(110.83)	-18.8%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	660.84	(192.58)	-22.6%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,160.85	(420.82)	-26.6%
Total	274,910	100.0%	581	136.82	151.47	14.64	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	2.29	(2.93)	-56.1%
25 to 50 kWh	2,170	0.8%	40	6.74	8.94	2.20	32.6%
50 to 75 kWh	2,257	0.8%	66	10.50	14.88	4.38	41.7%
75 to 100 kWh	2,564	0.9%	91	14.26	20.44	6.18	43.3%
100 to 150 kWh	7,304	2.7%	129	20.06	28.94	8.88	44.3%
150 to 200 kWh	10,965	4.0%	176	27.38	39.55	12.17	44.4%
200 to 250 kWh	14,862	5.4%	222	34.80	50.09	15.29	43.9%
250 to 300 kWh	18,215	6.6%	268	42.24	60.35	18.11	42.9%
300 to 350 kWh	20,859	7.6%	312	49.88	70.35	20.47	41.0%
350 to 400 kWh	21,959	8.0%	357	58.42	80.49	22.07	37.8%
400 to 450 kWh	21,872	7.9%	401	67.89	90.36	22.47	33.1%
450 to 500 kWh	21,007	7.6%	445	78.81	100.13	21.32	27.1%
500 to 600 kWh	35,757	13.0%	510	97.53	114.75	17.22	17.7%
600 to 700 kWh	27,496	10.0%	597	124.68	134.33	9.65	7.7%
700 to 800 kWh	19,494	7.1%	685	153.50	154.15	0.65	0.4%
800 to 900 kWh	13,436	4.9%	775	183.96	174.58	(9.38)	-5.1%
900 to 1000 kWh	9,127	3.3%	865	214.21	194.67	(19.54)	-9.1%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	242.43	(44.28)	-15.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	350.29	(100.29)	-22.3%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	491.27	(173.55)	-26.1%
>= 3000 kWh	524	0.2%	4,125	1,329.08	927.63	(401.45)	-30.2%
Total	275,393	100.0%	507	108.07	114.08	6.01	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	2.33	(2.90)	-55.4%
25 to 50 kWh	2,171	0.8%	37	6.44	8.96	2.52	39.1%
50 to 75 kWh	2,257	0.8%	63	9.99	15.12	5.13	51.4%
75 to 100 kWh	2,564	0.9%	88	13.80	21.22	7.42	53.8%
100 to 150 kWh	7,304	2.7%	127	19.71	30.61	10.90	55.3%
150 to 200 kWh	10,965	4.0%	177	27.44	42.80	15.36	56.0%
200 to 250 kWh	14,862	5.4%	226	35.29	54.91	19.62	55.6%
250 to 300 kWh	18,215	6.6%	276	43.45	67.01	23.56	54.2%
300 to 350 kWh	20,860	7.6%	325	52.34	79.17	26.83	51.3%
350 to 400 kWh	21,959	8.0%	375	62.35	91.30	28.95	46.4%
400 to 450 kWh	21,872	7.9%	425	74.01	103.53	29.52	39.9%
450 to 500 kWh	21,007	7.6%	475	87.63	115.82	28.19	32.2%
500 to 600 kWh	35,757	13.0%	548	110.52	133.78	23.26	21.0%
600 to 700 kWh	27,496	10.0%	647	143.92	158.15	14.23	9.9%
700 to 800 kWh	19,494	7.1%	747	178.86	182.67	3.81	2.1%
800 to 900 kWh	13,436	4.9%	847	214.51	207.21	(7.30)	-3.4%
900 to 1000 kWh	9,127	3.3%	947	250.18	231.59	(18.59)	-7.4%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	287.90	(45.24)	-13.6%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	414.56	(105.56)	-20.3%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	576.12	(183.07)	-24.1%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,044.43	(411.15)	-28.2%
Total	275,402	100.0%	544	122.40	132.73	10.33	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	2.45	(2.78)	-53.2%
25 to 50 kWh	3,757	0.9%	36	6.24	9.26	3.02	48.4%
50 to 75 kWh	5,463	1.3%	62	9.71	15.92	6.21	64.0%
75 to 100 kWh	7,953	1.9%	87	13.52	22.52	9.00	66.6%
100 to 150 kWh	23,810	5.6%	125	19.32	32.36	13.04	67.5%
150 to 200 kWh	31,122	7.3%	173	26.78	44.88	18.10	67.6%
200 to 250 kWh	34,859	8.2%	222	34.60	57.64	23.04	66.6%
250 to 300 kWh	36,506	8.6%	272	43.13	70.65	27.52	63.8%
300 to 350 kWh	36,502	8.6%	322	52.65	83.53	30.88	58.7%
350 to 400 kWh	34,592	8.1%	372	64.28	96.71	32.43	50.5%
400 to 450 kWh	30,716	7.2%	424	79.03	110.23	31.20	39.5%
450 to 500 kWh	27,255	6.4%	476	96.09	123.71	27.62	28.7%
500 to 600 kWh	43,274	10.2%	552	122.69	143.41	20.72	16.9%
600 to 700 kWh	30,319	7.1%	657	161.02	170.83	9.81	6.1%
700 to 800 kWh	20,701	4.9%	762	200.46	198.47	(1.99)	-1.0%
800 to 900 kWh	14,223	3.3%	869	240.36	226.26	(14.10)	-5.9%
900 to 1000 kWh	9,845	2.3%	977	281.20	254.63	(26.57)	-9.4%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	322.61	(56.42)	-14.9%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	467.13	(120.43)	-20.5%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	657.26	(205.51)	-23.8%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,182.20	(441.25)	-27.2%
Total	426,092	100.0%	488	116.48	126.89	10.41	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	2.41	(2.81)	-53.8%
25 to 50 kWh	3,800	0.9%	40	6.77	9.04	2.27	33.5%
50 to 75 kWh	5,499	1.3%	65	10.28	14.67	4.39	42.7%
75 to 100 kWh	7,992	1.9%	90	13.97	20.20	6.23	44.6%
100 to 150 kWh	23,869	5.6%	128	19.91	28.86	8.95	45.0%
150 to 200 kWh	31,183	7.3%	178	27.76	40.14	12.38	44.6%
200 to 250 kWh	34,904	8.2%	229	35.87	51.51	15.64	43.6%
250 to 300 kWh	36,540	8.6%	278	44.23	62.64	18.41	41.6%
300 to 350 kWh	36,537	8.6%	328	53.45	73.86	20.41	38.2%
350 to 400 kWh	34,614	8.1%	377	63.98	84.94	20.96	32.8%
400 to 450 kWh	30,734	7.2%	425	76.06	95.65	19.59	25.8%
450 to 500 kWh	27,275	6.4%	473	89.88	106.45	16.57	18.4%
500 to 600 kWh	43,308	10.2%	542	111.66	122.15	10.49	9.4%
600 to 700 kWh	30,341	7.1%	637	142.55	143.49	0.94	0.7%
700 to 800 kWh	20,714	4.9%	731	174.02	164.63	(9.39)	-5.4%
800 to 900 kWh	14,235	3.3%	825	206.02	185.88	(20.14)	-9.8%
900 to 1000 kWh	9,852	2.3%	918	237.62	206.72	(30.90)	-13.0%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	257.84	(57.37)	-18.2%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	363.43	(112.18)	-23.6%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	506.84	(186.60)	-26.9%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	946.40	(415.27)	-30.5%
Total	426,662	100.0%	474	103.85	106.71	2.86	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	2.43	(2.80)	-53.5%
25 to 50 kWh	3,800	0.9%	38	6.51	9.15	2.64	40.6%
50 to 75 kWh	5,499	1.3%	63	9.99	15.29	5.30	53.1%
75 to 100 kWh	7,992	1.9%	88	13.75	21.36	7.61	55.3%
100 to 150 kWh	23,869	5.6%	127	19.61	30.61	11.00	56.1%
150 to 200 kWh	31,183	7.3%	176	27.27	42.51	15.24	55.9%
200 to 250 kWh	34,904	8.2%	225	35.24	54.57	19.33	54.9%
250 to 300 kWh	36,540	8.6%	275	43.68	66.65	22.97	52.6%
300 to 350 kWh	36,537	8.6%	325	53.05	78.69	25.64	48.3%
350 to 400 kWh	34,614	8.1%	375	64.13	90.83	26.70	41.6%
400 to 450 kWh	30,734	7.2%	424	77.54	102.94	25.40	32.8%
450 to 500 kWh	27,275	6.4%	474	92.99	115.08	22.09	23.8%
500 to 600 kWh	43,308	10.2%	547	117.18	132.78	15.60	13.3%
600 to 700 kWh	30,341	7.1%	647	151.79	157.16	5.37	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	181.56	(5.69)	-3.0%
800 to 900 kWh	14,235	3.3%	847	223.19	206.08	(17.11)	-7.7%
900 to 1000 kWh	9,852	2.3%	948	259.42	230.68	(28.74)	-11.1%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	290.24	(56.89)	-16.4%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	415.29	(116.30)	-21.9%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	582.09	(196.06)	-25.2%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,064.48	(428.28)	-28.7%
Total	426,662	100.0%	481	110.14	116.77	6.63	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.88	(3.44)	-64.7%
25 to 50 kWh	21	2.2%	43	7.87	11.24	3.37	42.8%
50 to 75 kWh	21	2.2%	47	8.58	12.34	3.76	43.8%
75 to 100 kWh	36	3.7%	80	13.03	20.77	7.74	59.4%
100 to 150 kWh	78	8.1%	103	16.37	26.73	10.36	63.3%
150 to 200 kWh	74	7.6%	174	27.09	45.46	18.37	67.8%
200 to 250 kWh	67	6.9%	208	32.73	54.35	21.62	66.1%
250 to 300 kWh	73	7.5%	242	38.40	63.26	24.86	64.7%
300 to 350 kWh	61	6.3%	334	53.58	87.18	33.60	62.7%
350 to 400 kWh	45	4.6%	398	66.95	104.06	37.11	55.4%
400 to 450 kWh	53	5.5%	435	76.83	113.82	36.99	48.1%
450 to 500 kWh	40	4.1%	552	102.70	144.51	41.81	40.7%
500 to 600 kWh	79	8.2%	628	123.01	164.50	41.49	33.7%
600 to 700 kWh	57	5.9%	749	155.57	196.22	40.65	26.1%
700 to 800 kWh	49	5.1%	863	189.82	225.93	36.11	19.0%
800 to 900 kWh	38	3.9%	1,043	257.66	272.95	15.29	5.9%
900 to 1000 kWh	35	3.6%	1,133	283.83	297.17	13.34	4.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	370.90	(17.25)	-4.4%
1500 to 2000 kWh	15	1.5%	1,975	596.03	517.16	(78.87)	-13.2%
2000 to 3000 kWh	9	0.9%	2,589	827.09	678.83	(148.26)	-17.9%
>= 3000 kWh	4	0.4%	3,012	997.93	789.42	(208.51)	-20.9%
Total	968	100.0%	527	120.50	138.06	17.56	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.76	(3.48)	-66.4%
25 to 50 kWh	21	2.2%	33	6.65	7.39	0.74	11.1%
50 to 75 kWh	21	2.2%	73	12.42	16.52	4.10	33.0%
75 to 100 kWh	36	3.7%	94	15.12	21.13	6.01	39.7%
100 to 150 kWh	78	8.1%	148	23.73	33.37	9.64	40.6%
150 to 200 kWh	74	7.6%	183	29.17	41.19	12.02	41.2%
200 to 250 kWh	67	6.9%	237	37.88	53.43	15.55	41.1%
250 to 300 kWh	73	7.5%	304	51.99	68.38	16.39	31.5%
300 to 350 kWh	61	6.3%	310	54.07	69.80	15.73	29.1%
350 to 400 kWh	45	4.6%	352	63.23	79.32	16.09	25.4%
400 to 450 kWh	53	5.5%	419	79.51	94.26	14.75	18.6%
450 to 500 kWh	40	4.1%	400	73.24	89.98	16.74	22.9%
500 to 600 kWh	79	8.2%	466	90.46	104.94	14.48	16.0%
600 to 700 kWh	57	5.9%	558	114.28	125.64	11.36	9.9%
700 to 800 kWh	49	5.1%	631	135.93	141.96	6.03	4.4%
800 to 900 kWh	38	3.9%	646	144.39	145.37	0.98	0.7%
900 to 1000 kWh	35	3.6%	763	179.70	171.73	(7.97)	-4.4%
1000 to 1500 kWh	64	6.6%	936	237.47	210.63	(26.84)	-11.3%
1500 to 2000 kWh	15	1.5%	1,417	399.82	318.91	(80.91)	-20.2%
2000 to 3000 kWh	9	0.9%	1,758	516.76	395.37	(121.39)	-23.5%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,298.71	(590.00)	-31.2%
Total	968	100.0%	427	93.32	96.03	2.71	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.82	(3.46)	-65.5%
25 to 50 kWh	21	2.2%	38	7.26	9.31	2.05	28.2%
50 to 75 kWh	21	2.2%	60	10.50	14.43	3.93	37.4%
75 to 100 kWh	36	3.7%	87	14.07	20.95	6.88	48.9%
100 to 150 kWh	78	8.1%	126	20.05	30.05	10.00	49.9%
150 to 200 kWh	74	7.6%	179	28.13	43.33	15.20	54.0%
200 to 250 kWh	67	6.9%	223	35.30	53.89	18.59	52.7%
250 to 300 kWh	73	7.5%	273	45.19	65.82	20.63	45.7%
300 to 350 kWh	61	6.3%	322	53.83	78.49	24.66	45.8%
350 to 400 kWh	45	4.6%	375	65.09	91.69	26.60	40.9%
400 to 450 kWh	53	5.5%	427	78.17	104.04	25.87	33.1%
450 to 500 kWh	40	4.1%	476	87.97	117.24	29.27	33.3%
500 to 600 kWh	79	8.2%	547	106.73	134.72	27.99	26.2%
600 to 700 kWh	57	5.9%	654	134.93	160.93	26.00	19.3%
700 to 800 kWh	49	5.1%	747	162.88	183.94	21.06	12.9%
800 to 900 kWh	38	3.9%	844	201.03	209.16	8.13	4.0%
900 to 1000 kWh	35	3.6%	948	231.76	234.45	2.69	1.2%
1000 to 1500 kWh	64	6.6%	1,177	312.91	290.87	(22.04)	-7.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	418.03	(79.90)	-16.0%
2000 to 3000 kWh	9	0.9%	2,173	671.92	537.10	(134.82)	-20.1%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,044.06	(399.26)	-27.7%
Total	968	100.0%	477	106.91	117.05	10.14	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	2.49	(2.87)	-53.5%
25 to 50 kWh	197	2.9%	43	7.47	11.21	3.74	50.1%
50 to 75 kWh	204	3.0%	66	10.69	17.22	6.53	61.1%
75 to 100 kWh	176	2.6%	89	14.46	23.78	9.32	64.5%
100 to 150 kWh	294	4.3%	123	19.33	32.00	12.67	65.5%
150 to 200 kWh	240	3.5%	172	26.77	44.80	18.03	67.4%
200 to 250 kWh	246	3.6%	223	34.73	57.89	23.16	66.7%
250 to 300 kWh	237	3.4%	265	41.88	68.98	27.10	64.7%
300 to 350 kWh	262	3.8%	319	50.66	83.01	32.35	63.9%
350 to 400 kWh	322	4.7%	376	60.67	97.91	37.24	61.4%
400 to 450 kWh	330	4.8%	424	68.88	110.36	41.48	60.2%
450 to 500 kWh	373	5.4%	485	82.51	126.37	43.86	53.2%
500 to 600 kWh	716	10.4%	578	106.00	150.72	44.72	42.2%
600 to 700 kWh	664	9.7%	689	137.36	179.73	42.37	30.8%
700 to 800 kWh	617	9.0%	807	175.85	210.42	34.57	19.7%
800 to 900 kWh	465	6.8%	898	208.29	234.45	26.16	12.6%
900 to 1000 kWh	320	4.7%	1,022	253.38	266.74	13.36	5.3%
1000 to 1500 kWh	731	10.6%	1,282	349.74	334.67	(15.07)	-4.3%
1500 to 2000 kWh	157	2.3%	1,797	543.30	468.98	(74.32)	-13.7%
2000 to 3000 kWh	60	0.9%	2,589	842.61	675.69	(166.92)	-19.8%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,194.79	(400.35)	-25.1%
Total	6,880	100.0%	628	144.39	163.71	19.31	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	2.07	(3.26)	-61.2%
25 to 50 kWh	197	2.9%	32	6.54	7.21	0.67	10.2%
50 to 75 kWh	205	3.0%	58	9.71	13.06	3.35	34.5%
75 to 100 kWh	176	2.6%	85	14.03	19.21	5.18	36.9%
100 to 150 kWh	296	4.3%	124	19.77	27.85	8.08	40.9%
150 to 200 kWh	241	3.5%	178	28.80	40.08	11.28	39.2%
200 to 250 kWh	247	3.6%	231	36.89	51.86	14.97	40.6%
250 to 300 kWh	238	3.5%	285	46.61	64.06	17.45	37.4%
300 to 350 kWh	263	3.8%	328	53.77	73.81	20.04	37.3%
350 to 400 kWh	322	4.7%	374	61.69	84.25	22.56	36.6%
400 to 450 kWh	330	4.8%	426	71.15	95.86	24.71	34.7%
450 to 500 kWh	374	5.4%	468	80.07	105.26	25.19	31.5%
500 to 600 kWh	717	10.4%	522	92.23	117.56	25.33	27.5%
600 to 700 kWh	664	9.6%	609	114.21	137.17	22.96	20.1%
700 to 800 kWh	619	9.0%	690	137.58	155.32	17.74	12.9%
800 to 900 kWh	465	6.7%	795	170.43	179.01	8.58	5.0%
900 to 1000 kWh	320	4.6%	871	195.58	196.01	0.43	0.2%
1000 to 1500 kWh	731	10.6%	1,096	271.27	246.63	(24.64)	-9.1%
1500 to 2000 kWh	158	2.3%	1,597	442.19	359.31	(82.88)	-18.7%
2000 to 3000 kWh	60	0.9%	2,188	644.50	492.10	(152.40)	-23.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	848.63	(337.20)	-28.4%
Total	6,894	100.0%	560	119.11	125.95	6.84	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	2.28	(3.06)	-57.3%
25 to 50 kWh	197	2.9%	38	7.00	9.21	2.21	31.6%
50 to 75 kWh	205	3.0%	62	10.20	15.13	4.93	48.3%
75 to 100 kWh	176	2.6%	87	14.25	21.51	7.26	50.9%
100 to 150 kWh	296	4.3%	124	19.55	29.93	10.38	53.1%
150 to 200 kWh	241	3.5%	175	27.78	42.45	14.67	52.8%
200 to 250 kWh	247	3.6%	227	35.81	54.88	19.07	53.3%
250 to 300 kWh	238	3.5%	275	44.25	66.52	22.27	50.3%
300 to 350 kWh	263	3.8%	323	52.21	78.42	26.21	50.2%
350 to 400 kWh	322	4.7%	375	61.18	91.09	29.91	48.9%
400 to 450 kWh	330	4.8%	425	70.01	103.11	33.10	47.3%
450 to 500 kWh	374	5.4%	476	81.29	115.83	34.54	42.5%
500 to 600 kWh	717	10.4%	550	99.12	134.15	35.03	35.3%
600 to 700 kWh	664	9.6%	649	125.80	158.47	32.67	26.0%
700 to 800 kWh	619	9.0%	748	156.72	182.87	26.15	16.7%
800 to 900 kWh	465	6.7%	847	189.41	206.80	17.39	9.2%
900 to 1000 kWh	320	4.6%	947	224.49	231.39	6.90	3.1%
1000 to 1500 kWh	731	10.6%	1,189	310.56	290.70	(19.86)	-6.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	414.32	(78.59)	-15.9%
2000 to 3000 kWh	60	0.9%	2,388	743.55	583.89	(159.66)	-21.5%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,021.71	(368.77)	-26.5%
Total	6,894	100.0%	593	131.71	144.79	13.08	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	2.17	(3.26)	-60.0%
25 to 50 kWh	190	0.3%	37	7.10	9.65	2.55	35.9%
50 to 75 kWh	310	0.5%	60	9.96	15.67	5.71	57.3%
75 to 100 kWh	601	0.9%	84	13.38	21.93	8.55	63.9%
100 to 150 kWh	2,685	4.0%	127	19.66	32.91	13.25	67.4%
150 to 200 kWh	5,347	8.0%	175	27.15	45.54	18.39	67.7%
200 to 250 kWh	6,863	10.2%	226	35.11	58.65	23.54	67.0%
250 to 300 kWh	7,536	11.2%	277	43.87	72.03	28.16	64.2%
300 to 350 kWh	7,187	10.7%	330	54.04	85.83	31.79	58.8%
350 to 400 kWh	6,065	9.0%	382	65.68	99.47	33.79	51.4%
400 to 450 kWh	4,988	7.4%	433	78.75	112.79	34.04	43.2%
450 to 500 kWh	3,814	5.7%	485	93.79	126.35	32.56	34.7%
500 to 600 kWh	5,647	8.4%	549	114.02	143.11	29.09	25.5%
600 to 700 kWh	3,780	5.6%	639	144.68	166.48	21.80	15.1%
700 to 800 kWh	2,703	4.0%	725	175.18	188.87	13.69	7.8%
800 to 900 kWh	2,170	3.2%	808	205.80	210.57	4.77	2.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	234.79	(5.42)	-2.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	297.38	(32.92)	-10.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	427.58	(90.76)	-17.5%
2000 to 3000 kWh	399	0.6%	2,308	770.65	602.44	(168.21)	-21.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,127.00	(404.65)	-26.4%
Total	67,143	100.0%	476	106.37	124.02	17.66	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	2.41	(3.07)	-56.0%
25 to 50 kWh	192	0.3%	39	7.50	8.68	1.18	15.7%
50 to 75 kWh	314	0.5%	67	10.86	14.96	4.10	37.8%
75 to 100 kWh	603	0.9%	92	14.52	20.67	6.15	42.4%
100 to 150 kWh	2,686	4.0%	130	20.24	29.35	9.11	45.0%
150 to 200 kWh	5,353	8.0%	179	27.63	40.25	12.62	45.7%
200 to 250 kWh	6,867	10.2%	226	34.94	50.91	15.97	45.7%
250 to 300 kWh	7,539	11.2%	273	42.23	61.47	19.24	45.6%
300 to 350 kWh	7,187	10.7%	320	49.58	71.93	22.35	45.1%
350 to 400 kWh	6,066	9.0%	367	57.25	82.51	25.26	44.1%
400 to 450 kWh	4,989	7.4%	415	65.24	93.40	28.16	43.2%
450 to 500 kWh	3,814	5.7%	463	73.63	104.28	30.65	41.6%
500 to 600 kWh	5,647	8.4%	542	88.58	122.05	33.47	37.8%
600 to 700 kWh	3,786	5.6%	654	112.23	147.23	35.00	31.2%
700 to 800 kWh	2,704	4.0%	770	140.69	173.25	32.56	23.1%
800 to 900 kWh	2,172	3.2%	888	174.23	199.77	25.54	14.7%
900 to 1000 kWh	1,581	2.4%	993	206.66	223.59	16.93	8.2%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	281.96	(10.10)	-3.5%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	393.99	(66.44)	-14.4%
2000 to 3000 kWh	399	0.6%	2,326	657.28	523.23	(134.05)	-20.4%
>= 3000 kWh	126	0.2%	3,984	1,225.28	895.66	(329.62)	-26.9%
Total	67,185	100.0%	486	91.31	109.32	18.01	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	2.29	(3.16)	-58.0%
25 to 50 kWh	192	0.3%	38	7.30	9.16	1.86	25.5%
50 to 75 kWh	314	0.5%	63	10.41	15.32	4.91	47.2%
75 to 100 kWh	603	0.9%	88	13.95	21.30	7.35	52.7%
100 to 150 kWh	2,686	4.0%	129	19.95	31.13	11.18	56.0%
150 to 200 kWh	5,353	8.0%	177	27.39	42.89	15.50	56.6%
200 to 250 kWh	6,867	10.2%	226	35.02	54.78	19.76	56.4%
250 to 300 kWh	7,539	11.2%	275	43.05	66.75	23.70	55.1%
300 to 350 kWh	7,187	10.7%	325	51.81	78.88	27.07	52.2%
350 to 400 kWh	6,066	9.0%	374	61.46	90.99	29.53	48.0%
400 to 450 kWh	4,989	7.4%	424	72.00	103.10	31.10	43.2%
450 to 500 kWh	3,814	5.7%	474	83.71	115.31	31.60	37.7%
500 to 600 kWh	5,648	8.4%	546	101.30	132.59	31.29	30.9%
600 to 700 kWh	3,786	5.6%	647	128.46	156.86	28.40	22.1%
700 to 800 kWh	2,704	4.0%	747	157.94	181.06	23.12	14.6%
800 to 900 kWh	2,172	3.2%	848	190.02	205.17	15.15	8.0%
900 to 1000 kWh	1,581	2.4%	947	223.45	229.19	5.74	2.6%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.67	(21.52)	-6.9%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	410.80	(78.61)	-16.1%
2000 to 3000 kWh	399	0.6%	2,317	713.98	562.84	(151.14)	-21.2%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,011.41	(367.16)	-26.6%
Total	67,186	100.0%	481	98.84	116.67	17.83	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	2.29	(2.99)	-56.6%
25 to 50 kWh	359	0.3%	36	6.68	9.38	2.70	40.4%
50 to 75 kWh	863	0.8%	63	10.03	16.25	6.22	62.0%
75 to 100 kWh	1,921	1.8%	87	13.55	22.55	9.00	66.4%
100 to 150 kWh	8,300	7.8%	123	19.08	31.98	12.90	67.6%
150 to 200 kWh	13,892	13.1%	168	26.06	43.66	17.60	67.5%
200 to 250 kWh	15,475	14.6%	215	33.59	55.83	22.24	66.2%
250 to 300 kWh	14,594	13.8%	263	41.94	68.25	26.31	62.7%
300 to 350 kWh	11,985	11.3%	313	52.04	81.33	29.29	56.3%
350 to 400 kWh	9,708	9.2%	363	63.73	94.26	30.53	47.9%
400 to 450 kWh	7,117	6.7%	414	77.81	107.52	29.71	38.2%
450 to 500 kWh	5,192	4.9%	462	93.01	120.22	27.21	29.3%
500 to 600 kWh	6,707	6.3%	530	115.74	137.81	22.07	19.1%
600 to 700 kWh	3,672	3.5%	620	147.30	161.22	13.92	9.5%
700 to 800 kWh	2,063	1.9%	706	178.62	183.63	5.01	2.8%
800 to 900 kWh	1,131	1.1%	791	210.09	205.90	(4.19)	-2.0%
900 to 1000 kWh	709	0.7%	881	243.70	229.44	(14.26)	-5.9%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	289.03	(40.47)	-12.3%
1500 to 2000 kWh	392	0.4%	1,622	522.76	423.35	(99.41)	-19.0%
2000 to 3000 kWh	230	0.2%	2,273	768.19	592.98	(175.21)	-22.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,130.67	(415.11)	-26.9%
Total	105,998	100.0%	334	67.05	86.89	19.84	29.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.84	(2.72)	-48.9%
25 to 50 kWh	375	0.4%	42	7.57	9.47	1.90	25.1%
50 to 75 kWh	869	0.8%	66	10.54	14.84	4.30	40.8%
75 to 100 kWh	1,921	1.8%	91	14.26	20.58	6.32	44.3%
100 to 150 kWh	8,306	7.8%	133	20.58	29.94	9.36	45.5%
150 to 200 kWh	13,895	13.1%	184	28.44	41.47	13.03	45.8%
200 to 250 kWh	15,476	14.6%	235	36.30	52.86	16.56	45.6%
250 to 300 kWh	14,594	13.8%	286	44.40	64.36	19.96	45.0%
300 to 350 kWh	11,985	11.3%	335	52.38	75.41	23.03	44.0%
350 to 400 kWh	9,710	9.2%	385	60.84	86.68	25.84	42.5%
400 to 450 kWh	7,119	6.7%	435	69.66	97.81	28.15	40.4%
450 to 500 kWh	5,195	4.9%	485	79.37	109.16	29.79	37.5%
500 to 600 kWh	6,708	6.3%	561	95.22	126.26	31.04	32.6%
600 to 700 kWh	3,672	3.5%	670	121.16	150.79	29.63	24.5%
700 to 800 kWh	2,064	1.9%	783	152.70	176.23	23.53	15.4%
800 to 900 kWh	1,131	1.1%	899	187.87	202.32	14.45	7.7%
900 to 1000 kWh	709	0.7%	1,009	223.11	227.07	3.96	1.8%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	282.49	(22.86)	-7.5%
1500 to 2000 kWh	392	0.4%	1,813	494.87	407.97	(86.90)	-17.6%
2000 to 3000 kWh	230	0.2%	2,459	715.83	553.09	(162.74)	-22.7%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,009.77	(399.81)	-28.4%
Total	106,052	100.0%	361	63.00	81.17	18.17	28.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	2.57	(2.85)	-52.6%
25 to 50 kWh	375	0.4%	39	7.13	9.43	2.30	32.3%
50 to 75 kWh	869	0.8%	64	10.29	15.55	5.26	51.1%
75 to 100 kWh	1,921	1.8%	89	13.90	21.57	7.67	55.2%
100 to 150 kWh	8,306	7.8%	128	19.83	30.96	11.13	56.1%
150 to 200 kWh	13,895	13.1%	176	27.25	42.57	15.32	56.2%
200 to 250 kWh	15,476	14.6%	225	34.94	54.34	19.40	55.5%
250 to 300 kWh	14,594	13.8%	274	43.17	66.31	23.14	53.6%
300 to 350 kWh	11,985	11.3%	324	52.21	78.37	26.16	50.1%
350 to 400 kWh	9,710	9.2%	374	62.28	90.47	28.19	45.3%
400 to 450 kWh	7,119	6.7%	424	73.73	102.67	28.94	39.3%
450 to 500 kWh	5,195	4.9%	474	86.19	114.69	28.50	33.1%
500 to 600 kWh	6,708	6.3%	545	105.48	132.04	26.56	25.2%
600 to 700 kWh	3,672	3.5%	645	134.23	156.01	21.78	16.2%
700 to 800 kWh	2,064	1.9%	744	165.66	179.93	14.27	8.6%
800 to 900 kWh	1,131	1.1%	845	198.98	204.11	5.13	2.6%
900 to 1000 kWh	709	0.7%	945	233.40	228.25	(5.15)	-2.2%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	285.76	(31.66)	-10.0%
1500 to 2000 kWh	392	0.4%	1,718	508.83	415.67	(93.16)	-18.3%
2000 to 3000 kWh	230	0.2%	2,366	742.01	573.04	(168.97)	-22.8%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,070.62	(407.51)	-27.6%
Total	106,052	100.0%	347	65.02	84.02	19.00	29.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	2.03	(3.17)	-61.0%
25 to 50 kWh	13	1.2%	45	8.88	11.67	2.79	31.4%
50 to 75 kWh	21	1.9%	53	9.25	13.70	4.45	48.1%
75 to 100 kWh	21	1.9%	76	12.41	19.72	7.31	58.9%
100 to 150 kWh	48	4.5%	113	17.92	29.29	11.37	63.4%
150 to 200 kWh	70	6.5%	159	25.28	41.39	16.11	63.7%
200 to 250 kWh	67	6.2%	195	30.33	50.71	20.38	67.2%
250 to 300 kWh	66	6.1%	248	38.64	64.74	26.10	67.5%
300 to 350 kWh	72	6.7%	268	43.06	69.99	26.93	62.5%
350 to 400 kWh	49	4.5%	370	60.44	96.54	36.10	59.7%
400 to 450 kWh	69	6.4%	383	62.32	100.16	37.84	60.7%
450 to 500 kWh	67	6.2%	434	71.59	113.39	41.80	58.4%
500 to 600 kWh	98	9.1%	531	92.82	138.77	45.95	49.5%
600 to 700 kWh	82	7.6%	649	122.38	169.96	47.58	38.9%
700 to 800 kWh	68	6.3%	810	161.20	212.13	50.93	31.6%
800 to 900 kWh	57	5.3%	895	187.72	234.35	46.63	24.8%
900 to 1000 kWh	40	3.7%	987	215.38	258.46	43.08	20.0%
1000 to 1500 kWh	118	10.9%	1,325	330.16	346.99	16.83	5.1%
1500 to 2000 kWh	30	2.8%	1,978	569.40	518.59	(50.81)	-8.9%
2000 to 3000 kWh	6	0.6%	3,048	971.79	798.44	(173.35)	-17.8%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,065.19	(291.58)	-21.5%
Total	1,078	100.0%	589	127.09	154.19	27.09	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	3.10	(2.64)	-46.0%
25 to 50 kWh	13	1.2%	31	7.12	6.87	(0.25)	-3.5%
50 to 75 kWh	21	1.9%	70	11.32	15.63	4.31	38.1%
75 to 100 kWh	21	1.9%	97	15.50	21.77	6.27	40.5%
100 to 150 kWh	48	4.5%	143	22.06	32.07	10.01	45.4%
150 to 200 kWh	70	6.5%	189	29.60	42.58	12.98	43.9%
200 to 250 kWh	67	6.2%	256	40.00	57.59	17.59	44.0%
250 to 300 kWh	66	6.1%	306	47.77	68.90	21.13	44.2%
300 to 350 kWh	72	6.7%	375	59.52	84.29	24.77	41.6%
350 to 400 kWh	49	4.5%	379	60.92	85.21	24.29	39.9%
400 to 450 kWh	69	6.4%	464	75.46	104.31	28.85	38.2%
450 to 500 kWh	67	6.2%	516	84.33	116.08	31.75	37.6%
500 to 600 kWh	98	9.1%	563	96.06	126.74	30.68	31.9%
600 to 700 kWh	82	7.6%	638	110.32	143.49	33.17	30.1%
700 to 800 kWh	68	6.3%	687	116.97	154.56	37.59	32.1%
800 to 900 kWh	57	5.3%	796	141.63	179.14	37.51	26.5%
900 to 1000 kWh	40	3.7%	924	175.28	207.81	32.53	18.6%
1000 to 1500 kWh	118	10.9%	1,059	211.37	238.26	26.89	12.7%
1500 to 2000 kWh	30	2.8%	1,453	334.90	326.70	(8.20)	-2.4%
2000 to 3000 kWh	6	0.6%	1,563	371.79	351.68	(20.11)	-5.4%
>= 3000 kWh	2	0.2%	3,400	995.81	765.92	(229.89)	-23.1%
Total	1,078	100.0%	552	100.68	124.16	23.47	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	2.56	(2.91)	-53.2%
25 to 50 kWh	13	1.2%	38	7.98	9.22	1.24	15.5%
50 to 75 kWh	21	1.9%	61	10.28	14.67	4.39	42.7%
75 to 100 kWh	21	1.9%	86	13.94	20.74	6.80	48.8%
100 to 150 kWh	48	4.5%	128	19.99	30.68	10.69	53.5%
150 to 200 kWh	70	6.5%	174	27.44	41.99	14.55	53.0%
200 to 250 kWh	67	6.2%	225	35.16	54.15	18.99	54.0%
250 to 300 kWh	66	6.1%	277	43.21	66.82	23.61	54.6%
300 to 350 kWh	72	6.7%	321	51.29	77.14	25.85	50.4%
350 to 400 kWh	49	4.5%	374	60.68	90.87	30.19	49.8%
400 to 450 kWh	69	6.4%	423	68.87	102.23	33.36	48.4%
450 to 500 kWh	67	6.2%	475	77.96	114.73	36.77	47.2%
500 to 600 kWh	98	9.1%	547	94.43	132.77	38.34	40.6%
600 to 700 kWh	82	7.6%	643	116.37	156.78	40.41	34.7%
700 to 800 kWh	68	6.3%	749	139.14	183.41	44.27	31.8%
800 to 900 kWh	57	5.3%	846	164.78	206.87	42.09	25.5%
900 to 1000 kWh	40	3.7%	955	195.33	233.13	37.80	19.4%
1000 to 1500 kWh	118	10.9%	1,192	270.77	292.63	21.86	8.1%
1500 to 2000 kWh	30	2.8%	1,715	452.15	422.64	(29.51)	-6.5%
2000 to 3000 kWh	6	0.6%	2,305	671.79	575.06	(96.73)	-14.4%
>= 3000 kWh	2	0.2%	3,734	1,176.29	915.56	(260.73)	-22.2%
Total	1,078	100.0%	571	113.90	139.19	25.29	22.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	2.35	(3.05)	-56.5%
25 to 50 kWh	43	1.3%	40	7.03	10.46	3.43	48.8%
50 to 75 kWh	45	1.4%	59	9.80	15.34	5.54	56.5%
75 to 100 kWh	59	1.8%	91	14.24	23.59	9.35	65.7%
100 to 150 kWh	104	3.2%	131	20.37	34.01	13.64	67.0%
150 to 200 kWh	79	2.4%	165	25.62	42.83	17.21	67.2%
200 to 250 kWh	78	2.4%	211	32.68	54.92	22.24	68.1%
250 to 300 kWh	90	2.8%	260	40.10	67.57	27.47	68.5%
300 to 350 kWh	84	2.6%	297	46.30	77.24	30.94	66.8%
350 to 400 kWh	103	3.2%	339	53.43	88.20	34.77	65.1%
400 to 450 kWh	126	3.9%	405	64.70	105.30	40.60	62.8%
450 to 500 kWh	118	3.6%	452	72.33	117.73	45.40	62.8%
500 to 600 kWh	280	8.6%	518	85.19	134.89	49.70	58.3%
600 to 700 kWh	290	8.9%	604	104.03	157.37	53.34	51.3%
700 to 800 kWh	298	9.2%	705	129.25	183.82	54.57	42.2%
800 to 900 kWh	263	8.1%	801	157.87	208.81	50.94	32.3%
900 to 1000 kWh	225	6.9%	891	187.97	232.47	44.50	23.7%
1000 to 1500 kWh	675	20.8%	1,133	272.95	295.42	22.47	8.2%
1500 to 2000 kWh	155	4.8%	1,609	450.60	419.51	(31.09)	-6.9%
2000 to 3000 kWh	55	1.7%	2,346	727.49	612.68	(114.81)	-15.8%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,069.19	(321.64)	-23.1%
Total	3,241	100.0%	730	161.26	190.35	29.09	18.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	2.12	(3.33)	-61.1%
25 to 50 kWh	43	1.3%	32	6.61	7.22	0.61	9.2%
50 to 75 kWh	45	1.4%	62	10.33	13.95	3.62	35.0%
75 to 100 kWh	59	1.8%	86	13.57	19.24	5.67	41.8%
100 to 150 kWh	104	3.2%	120	18.87	26.97	8.10	42.9%
150 to 200 kWh	79	2.4%	185	29.50	41.61	12.11	41.1%
200 to 250 kWh	78	2.4%	239	37.14	53.70	16.56	44.6%
250 to 300 kWh	90	2.8%	291	44.87	65.43	20.56	45.8%
300 to 350 kWh	84	2.6%	353	55.65	79.44	23.79	42.7%
350 to 400 kWh	104	3.2%	409	63.88	91.97	28.09	44.0%
400 to 450 kWh	126	3.9%	448	69.88	100.87	30.99	44.3%
450 to 500 kWh	118	3.6%	500	78.93	112.47	33.54	42.5%
500 to 600 kWh	280	8.6%	583	91.97	131.15	39.18	42.6%
600 to 700 kWh	291	9.0%	693	110.34	156.01	45.67	41.4%
700 to 800 kWh	298	9.2%	793	128.20	178.36	50.16	39.1%
800 to 900 kWh	263	8.1%	896	147.67	201.62	53.95	36.5%
900 to 1000 kWh	225	6.9%	1,004	171.71	225.87	54.16	31.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	278.26	48.25	21.0%
1500 to 2000 kWh	156	4.8%	1,730	382.39	389.32	6.93	1.8%
2000 to 3000 kWh	55	1.7%	2,327	581.96	523.46	(58.50)	-10.1%
>= 3000 kWh	10	0.3%	4,232	1,233.36	951.30	(282.06)	-22.9%
Total	3,244	100.0%	804	146.53	180.82	34.29	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	2.23	(3.19)	-58.9%
25 to 50 kWh	43	1.3%	36	6.82	8.85	2.03	29.8%
50 to 75 kWh	45	1.4%	61	10.06	14.65	4.59	45.6%
75 to 100 kWh	59	1.8%	88	13.90	21.41	7.51	54.0%
100 to 150 kWh	104	3.2%	125	19.62	30.49	10.87	55.4%
150 to 200 kWh	79	2.4%	175	27.56	42.22	14.66	53.2%
200 to 250 kWh	78	2.4%	225	34.91	54.31	19.40	55.6%
250 to 300 kWh	90	2.8%	275	42.49	66.50	24.01	56.5%
300 to 350 kWh	84	2.6%	325	50.96	78.34	27.38	53.7%
350 to 400 kWh	104	3.2%	374	58.65	90.08	31.43	53.6%
400 to 450 kWh	126	3.9%	426	67.28	103.09	35.81	53.2%
450 to 500 kWh	118	3.6%	476	75.62	115.10	39.48	52.2%
500 to 600 kWh	280	8.6%	550	88.58	133.02	44.44	50.2%
600 to 700 kWh	291	9.0%	649	107.19	156.69	49.50	46.2%
700 to 800 kWh	298	9.2%	749	128.72	181.09	52.37	40.7%
800 to 900 kWh	263	8.1%	848	152.77	205.21	52.44	34.3%
900 to 1000 kWh	225	6.9%	947	179.83	229.17	49.34	27.4%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.85	35.34	14.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	404.36	(12.03)	-2.9%
2000 to 3000 kWh	55	1.7%	2,337	654.94	568.21	(86.73)	-13.2%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,010.24	(301.85)	-23.0%
Total	3,244	100.0%	767	153.92	185.60	31.68	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	2.41	(2.86)	-54.3%
25 to 50 kWh	6,730	0.8%	36	6.95	9.27	2.32	33.4%
50 to 75 kWh	9,162	1.0%	61	11.11	15.82	4.71	42.4%
75 to 100 kWh	13,293	1.5%	87	15.50	22.41	6.91	44.6%
100 to 150 kWh	42,548	4.8%	125	22.19	32.30	10.11	45.6%
150 to 200 kWh	61,736	7.0%	173	30.81	44.86	14.05	45.6%
200 to 250 kWh	72,486	8.2%	223	39.91	57.76	17.85	44.7%
250 to 300 kWh	77,280	8.7%	273	49.91	71.02	21.11	42.3%
300 to 350 kWh	76,989	8.7%	326	61.38	84.58	23.20	37.8%
350 to 400 kWh	72,822	8.2%	378	74.86	98.23	23.37	31.2%
400 to 450 kWh	65,248	7.4%	432	91.31	112.27	20.96	23.0%
450 to 500 kWh	57,849	6.5%	486	110.29	126.40	16.11	14.6%
500 to 600 kWh	92,528	10.4%	564	140.23	146.65	6.42	4.6%
600 to 700 kWh	66,335	7.5%	671	183.76	174.70	(9.06)	-4.9%
700 to 800 kWh	45,980	5.2%	778	228.43	202.73	(25.70)	-11.3%
800 to 900 kWh	31,770	3.6%	883	272.93	230.23	(42.70)	-15.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	258.17	(60.36)	-18.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	323.57	(102.06)	-24.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	464.58	(194.46)	-29.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	651.18	(317.94)	-32.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,169.04	(659.38)	-36.1%
Total	886,310	100.0%	500	133.90	130.07	(3.82)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	2.37	(2.92)	-55.2%
25 to 50 kWh	6,811	0.8%	40	7.59	8.95	1.36	17.9%
50 to 75 kWh	9,231	1.0%	65	11.87	14.71	2.84	23.9%
75 to 100 kWh	13,372	1.5%	90	16.19	20.31	4.12	25.4%
100 to 150 kWh	42,691	4.8%	129	23.11	29.12	6.01	26.0%
150 to 200 kWh	61,860	7.0%	179	32.05	40.35	8.30	25.9%
200 to 250 kWh	72,568	8.2%	229	41.07	51.46	10.39	25.3%
250 to 300 kWh	77,355	8.7%	277	50.26	62.33	12.07	24.0%
300 to 350 kWh	77,048	8.7%	324	59.94	72.99	13.05	21.8%
350 to 400 kWh	72,869	8.2%	371	70.81	83.63	12.82	18.1%
400 to 450 kWh	65,292	7.4%	417	82.98	93.96	10.98	13.2%
450 to 500 kWh	57,890	6.5%	463	96.94	104.26	7.32	7.6%
500 to 600 kWh	92,594	10.4%	531	119.78	119.57	(0.21)	-0.2%
600 to 700 kWh	66,389	7.5%	623	152.79	140.29	(12.50)	-8.2%
700 to 800 kWh	46,010	5.2%	716	187.31	161.14	(26.17)	-14.0%
800 to 900 kWh	31,797	3.6%	811	223.45	182.61	(40.84)	-18.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	203.56	(55.73)	-21.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	254.62	(92.28)	-26.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	364.30	(173.54)	-32.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	505.48	(283.19)	-35.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	943.21	(616.50)	-39.5%
Total	887,476	100.0%	473	115.26	106.57	(8.69)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	2.39	(2.89)	-54.7%
25 to 50 kWh	6,812	0.8%	38	7.27	9.11	1.84	25.3%
50 to 75 kWh	9,231	1.0%	63	11.49	15.26	3.77	32.8%
75 to 100 kWh	13,372	1.5%	88	15.85	21.36	5.51	34.8%
100 to 150 kWh	42,691	4.8%	127	22.65	30.71	8.06	35.6%
150 to 200 kWh	61,860	7.0%	176	31.43	42.61	11.18	35.6%
200 to 250 kWh	72,568	8.2%	226	40.49	54.61	14.12	34.9%
250 to 300 kWh	77,355	8.7%	275	50.08	66.68	16.60	33.1%
300 to 350 kWh	77,049	8.7%	325	60.66	78.79	18.13	29.9%
350 to 400 kWh	72,869	8.2%	375	72.83	90.94	18.11	24.9%
400 to 450 kWh	65,292	7.4%	424	87.15	103.12	15.97	18.3%
450 to 500 kWh	57,890	6.5%	474	103.62	115.34	11.72	11.3%
500 to 600 kWh	92,595	10.4%	547	130.01	133.11	3.10	2.4%
600 to 700 kWh	66,389	7.5%	647	168.28	157.50	(10.78)	-6.4%
700 to 800 kWh	46,010	5.2%	747	207.88	181.94	(25.94)	-12.5%
800 to 900 kWh	31,797	3.6%	847	248.20	206.43	(41.77)	-16.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	230.88	(58.05)	-20.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	289.11	(97.17)	-25.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	414.46	(184.00)	-30.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	578.37	(300.58)	-34.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,056.33	(637.98)	-37.7%
Total	887,486	100.0%	486	124.55	118.30	(6.25)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	2.36	(2.91)	-55.2%
25 to 50 kWh	2,340	0.7%	35	6.82	9.04	2.22	32.6%
50 to 75 kWh	2,545	0.7%	60	10.90	15.40	4.50	41.3%
75 to 100 kWh	3,127	0.9%	85	15.31	21.99	6.68	43.6%
100 to 150 kWh	9,914	2.9%	125	22.34	32.46	10.12	45.3%
150 to 200 kWh	16,259	4.8%	177	31.51	45.88	14.37	45.6%
200 to 250 kWh	21,694	6.3%	229	40.94	59.38	18.44	45.0%
250 to 300 kWh	25,714	7.5%	282	51.18	73.18	22.00	43.0%
300 to 350 kWh	28,023	8.2%	336	62.92	87.42	24.50	38.9%
350 to 400 kWh	28,003	8.2%	390	76.28	101.52	25.24	33.1%
400 to 450 kWh	26,837	7.8%	446	92.14	115.96	23.82	25.9%
450 to 500 kWh	24,804	7.3%	502	110.78	130.71	19.93	18.0%
500 to 600 kWh	41,374	12.1%	581	140.85	151.47	10.62	7.5%
600 to 700 kWh	31,251	9.1%	691	185.24	180.07	(5.17)	-2.8%
700 to 800 kWh	22,184	6.5%	799	230.74	208.44	(22.30)	-9.7%
800 to 900 kWh	15,593	4.6%	904	275.20	235.74	(39.46)	-14.3%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	263.49	(57.13)	-17.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	326.79	(98.03)	-23.1%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	466.15	(188.67)	-28.8%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	648.10	(307.39)	-32.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,154.32	(642.23)	-35.7%
Total	342,053	100.0%	561	150.40	146.08	(4.32)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	2.30	(2.98)	-56.4%
25 to 50 kWh	2,362	0.7%	40	7.58	8.92	1.34	17.7%
50 to 75 kWh	2,571	0.8%	66	12.07	14.89	2.82	23.4%
75 to 100 kWh	3,167	0.9%	91	16.42	20.49	4.07	24.8%
100 to 150 kWh	9,990	2.9%	129	23.13	29.05	5.92	25.6%
150 to 200 kWh	16,318	4.8%	177	31.61	39.78	8.17	25.8%
200 to 250 kWh	21,729	6.3%	224	40.12	50.35	10.23	25.5%
250 to 300 kWh	25,754	7.5%	269	48.65	60.68	12.03	24.7%
300 to 350 kWh	28,046	8.2%	314	57.41	70.76	13.35	23.3%
350 to 400 kWh	28,025	8.2%	359	67.12	80.93	13.81	20.6%
400 to 450 kWh	26,861	7.8%	404	77.87	90.92	13.05	16.8%
450 to 500 kWh	24,821	7.2%	447	90.24	100.77	10.53	11.7%
500 to 600 kWh	41,404	12.1%	514	111.55	115.75	4.20	3.8%
600 to 700 kWh	31,282	9.1%	603	142.82	135.89	(6.93)	-4.9%
700 to 800 kWh	22,198	6.5%	695	176.23	156.48	(19.75)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.09	(33.69)	-15.9%
900 to 1000 kWh	10,708	3.1%	884	247.10	198.94	(48.16)	-19.5%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	249.61	(83.81)	-25.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	361.06	(163.60)	-31.2%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	498.25	(269.43)	-35.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	921.45	(593.05)	-39.2%
Total	342,578	100.0%	503	121.29	113.15	(8.14)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	2.33	(2.94)	-55.8%
25 to 50 kWh	2,363	0.7%	37	7.20	8.98	1.78	24.7%
50 to 75 kWh	2,571	0.8%	63	11.48	15.14	3.66	31.9%
75 to 100 kWh	3,167	0.9%	88	15.87	21.24	5.37	33.8%
100 to 150 kWh	9,990	2.9%	127	22.74	30.76	8.02	35.3%
150 to 200 kWh	16,318	4.8%	177	31.56	42.83	11.27	35.7%
200 to 250 kWh	21,729	6.3%	226	40.53	54.87	14.34	35.4%
250 to 300 kWh	25,754	7.5%	276	49.92	66.94	17.02	34.1%
300 to 350 kWh	28,047	8.2%	325	60.17	79.09	18.92	31.4%
350 to 400 kWh	28,025	8.2%	375	71.70	91.23	19.53	27.2%
400 to 450 kWh	26,861	7.8%	425	85.01	103.45	18.44	21.7%
450 to 500 kWh	24,821	7.2%	475	100.51	115.74	15.23	15.2%
500 to 600 kWh	41,405	12.1%	548	126.21	133.62	7.41	5.9%
600 to 700 kWh	31,282	9.1%	647	164.04	157.99	(6.05)	-3.7%
700 to 800 kWh	22,198	6.5%	747	203.50	182.47	(21.03)	-10.3%
800 to 900 kWh	15,608	4.6%	847	243.51	206.93	(36.58)	-15.0%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.23	(52.65)	-18.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	288.22	(90.92)	-24.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	413.63	(176.15)	-29.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	573.22	(288.42)	-33.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,038.05	(617.68)	-37.3%
Total	342,588	100.0%	531	135.81	129.58	(6.23)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	2.44	(2.81)	-53.5%
25 to 50 kWh	4,116	0.8%	36	6.92	9.27	2.35	34.0%
50 to 75 kWh	6,326	1.2%	62	11.17	15.96	4.79	42.9%
75 to 100 kWh	9,874	1.9%	87	15.54	22.52	6.98	44.9%
100 to 150 kWh	32,110	6.0%	124	22.15	32.26	10.11	45.6%
150 to 200 kWh	45,014	8.5%	172	30.57	44.50	13.93	45.6%
200 to 250 kWh	50,334	9.5%	220	39.48	57.08	17.60	44.6%
250 to 300 kWh	51,100	9.6%	270	49.30	69.96	20.66	41.9%
300 to 350 kWh	48,487	9.1%	320	60.53	82.98	22.45	37.1%
350 to 400 kWh	44,300	8.3%	370	74.03	96.17	22.14	29.9%
400 to 450 kWh	37,833	7.1%	422	90.92	109.72	18.80	20.7%
450 to 500 kWh	32,447	6.1%	474	110.24	123.15	12.91	11.7%
500 to 600 kWh	49,981	9.4%	549	140.28	142.66	2.38	1.7%
600 to 700 kWh	33,991	6.4%	653	183.55	169.79	(13.76)	-7.5%
700 to 800 kWh	22,764	4.3%	757	228.06	197.13	(30.93)	-13.6%
800 to 900 kWh	15,354	2.9%	863	273.34	224.76	(48.58)	-17.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	252.93	(66.72)	-20.9%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	320.62	(110.27)	-25.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	464.06	(203.09)	-30.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	652.76	(326.22)	-33.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,176.95	(669.07)	-36.2%
Total	532,090	100.0%	457	122.53	118.92	(3.61)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	2.43	(2.85)	-54.0%
25 to 50 kWh	4,175	0.8%	40	7.63	9.07	1.44	18.9%
50 to 75 kWh	6,368	1.2%	65	11.81	14.69	2.88	24.4%
75 to 100 kWh	9,913	1.9%	90	16.11	20.27	4.16	25.8%
100 to 150 kWh	32,175	6.0%	129	23.10	29.14	6.04	26.1%
150 to 200 kWh	45,078	8.5%	180	32.20	40.55	8.35	25.9%
200 to 250 kWh	50,380	9.5%	231	41.46	51.92	10.46	25.2%
250 to 300 kWh	51,134	9.6%	280	51.02	63.14	12.12	23.8%
300 to 350 kWh	48,522	9.1%	330	61.36	74.24	12.88	21.0%
350 to 400 kWh	44,324	8.3%	379	73.12	85.32	12.20	16.7%
400 to 450 kWh	37,853	7.1%	427	86.60	96.06	9.46	10.9%
450 to 500 kWh	32,470	6.1%	475	102.15	106.89	4.74	4.6%
500 to 600 kWh	50,016	9.4%	545	126.90	122.70	(4.20)	-3.3%
600 to 700 kWh	34,013	6.4%	641	162.67	144.28	(18.39)	-11.3%
700 to 800 kWh	22,778	4.3%	736	199.59	165.68	(33.91)	-17.0%
800 to 900 kWh	15,366	2.9%	831	237.32	187.09	(50.23)	-21.2%
900 to 1000 kWh	10,561	2.0%	924	274.30	208.08	(66.22)	-24.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	259.30	(105.20)	-28.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	366.54	(185.68)	-33.6%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	510.08	(294.29)	-36.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	952.79	(628.09)	-39.7%
Total	532,714	100.0%	451	110.77	101.62	(9.14)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	2.44	(2.83)	-53.7%
25 to 50 kWh	4,175	0.8%	38	7.28	9.17	1.89	26.0%
50 to 75 kWh	6,368	1.2%	64	11.49	15.32	3.83	33.3%
75 to 100 kWh	9,913	1.9%	89	15.83	21.40	5.57	35.2%
100 to 150 kWh	32,175	6.0%	127	22.63	30.70	8.07	35.7%
150 to 200 kWh	45,078	8.5%	176	31.38	42.53	11.15	35.5%
200 to 250 kWh	50,380	9.5%	225	40.47	54.50	14.03	34.7%
250 to 300 kWh	51,134	9.6%	275	50.16	66.55	16.39	32.7%
300 to 350 kWh	48,522	9.1%	325	60.95	78.62	17.67	29.0%
350 to 400 kWh	44,324	8.3%	375	73.58	90.75	17.17	23.3%
400 to 450 kWh	37,853	7.1%	424	88.76	102.89	14.13	15.9%
450 to 500 kWh	32,470	6.1%	474	106.20	115.02	8.82	8.3%
500 to 600 kWh	50,016	9.4%	547	133.59	132.68	(0.91)	-0.7%
600 to 700 kWh	34,013	6.4%	647	173.11	157.04	(16.07)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	181.41	(32.42)	-15.2%
800 to 900 kWh	15,366	2.9%	847	255.34	205.93	(49.41)	-19.4%
900 to 1000 kWh	10,561	2.0%	947	296.99	230.52	(66.47)	-22.4%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	289.97	(107.73)	-27.1%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	415.31	(194.38)	-31.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	581.46	(310.26)	-34.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,065.10	(648.61)	-37.8%
Total	532,714	100.0%	454	116.63	110.25	(6.38)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	2.46	(2.98)	-54.8%
25 to 50 kWh	240	2.4%	43	8.24	11.07	2.83	34.3%
50 to 75 kWh	249	2.5%	65	11.99	16.88	4.89	40.8%
75 to 100 kWh	235	2.3%	89	16.50	23.73	7.23	43.8%
100 to 150 kWh	398	3.9%	125	22.51	32.53	10.02	44.5%
150 to 200 kWh	319	3.2%	171	30.44	44.31	13.87	45.6%
200 to 250 kWh	324	3.2%	220	39.38	57.18	17.80	45.2%
250 to 300 kWh	327	3.2%	264	47.64	68.60	20.96	44.0%
300 to 350 kWh	346	3.4%	314	57.10	81.61	24.51	42.9%
350 to 400 kWh	425	4.2%	367	67.86	95.55	27.69	40.8%
400 to 450 kWh	456	4.5%	418	78.03	108.96	30.93	39.6%
450 to 500 kWh	491	4.9%	477	92.28	124.29	32.01	34.7%
500 to 600 kWh	996	9.8%	561	115.48	146.27	30.79	26.7%
600 to 700 kWh	954	9.4%	663	146.67	172.92	26.25	17.9%
700 to 800 kWh	915	9.0%	774	185.13	201.75	16.62	9.0%
800 to 900 kWh	728	7.2%	863	218.92	225.20	6.28	2.9%
900 to 1000 kWh	545	5.4%	968	260.55	252.60	(7.95)	-3.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	315.83	(43.70)	-12.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	444.41	(125.78)	-22.1%
2000 to 3000 kWh	115	1.1%	2,473	901.62	645.55	(256.07)	-28.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,144.55	(585.78)	-33.9%
Total	10,121	100.0%	660	172.23	172.24	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.08	(3.35)	-61.7%
25 to 50 kWh	240	2.4%	32	7.08	7.21	0.13	1.8%
50 to 75 kWh	250	2.5%	59	11.12	13.22	2.10	18.9%
75 to 100 kWh	235	2.3%	85	15.92	19.21	3.29	20.7%
100 to 150 kWh	400	3.9%	123	22.42	27.62	5.20	23.2%
150 to 200 kWh	320	3.2%	180	33.35	40.47	7.12	21.3%
200 to 250 kWh	325	3.2%	233	42.55	52.31	9.76	22.9%
250 to 300 kWh	328	3.2%	286	53.16	64.43	11.27	21.2%
300 to 350 kWh	347	3.4%	334	62.51	75.18	12.67	20.3%
350 to 400 kWh	426	4.2%	383	71.75	86.13	14.38	20.0%
400 to 450 kWh	456	4.5%	432	81.68	97.24	15.56	19.0%
450 to 500 kWh	492	4.9%	475	92.13	107.00	14.87	16.1%
500 to 600 kWh	997	9.8%	539	106.47	121.37	14.90	14.0%
600 to 700 kWh	955	9.4%	635	130.72	142.92	12.20	9.3%
700 to 800 kWh	917	9.0%	723	155.71	162.81	7.10	4.6%
800 to 900 kWh	728	7.2%	832	187.82	187.20	(0.62)	-0.3%
900 to 1000 kWh	545	5.4%	926	215.13	208.34	(6.79)	-3.2%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	261.81	(29.60)	-10.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	374.31	(103.57)	-21.7%
2000 to 3000 kWh	115	1.1%	2,254	712.06	507.05	(205.01)	-28.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	889.70	(504.80)	-36.2%
Total	10,138	100.0%	638	147.95	143.51	(4.44)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	2.27	(3.16)	-58.2%
25 to 50 kWh	240	2.4%	37	7.66	9.14	1.48	19.3%
50 to 75 kWh	250	2.5%	62	11.55	15.05	3.50	30.3%
75 to 100 kWh	235	2.3%	87	16.21	21.48	5.27	32.5%
100 to 150 kWh	400	3.9%	124	22.47	30.08	7.61	33.9%
150 to 200 kWh	320	3.2%	175	31.89	42.39	10.50	32.9%
200 to 250 kWh	325	3.2%	226	40.96	54.74	13.78	33.6%
250 to 300 kWh	328	3.2%	275	50.40	66.51	16.11	32.0%
300 to 350 kWh	347	3.4%	324	59.80	78.40	18.60	31.1%
350 to 400 kWh	426	4.2%	375	69.80	90.85	21.05	30.2%
400 to 450 kWh	456	4.5%	425	79.85	103.11	23.26	29.1%
450 to 500 kWh	492	4.9%	476	92.21	115.66	23.45	25.4%
500 to 600 kWh	997	9.8%	550	110.98	133.83	22.85	20.6%
600 to 700 kWh	955	9.4%	649	138.70	157.93	19.23	13.9%
700 to 800 kWh	917	9.0%	748	170.43	182.29	11.86	7.0%
800 to 900 kWh	728	7.2%	847	203.40	206.23	2.83	1.4%
900 to 1000 kWh	545	5.4%	947	237.84	230.47	(7.37)	-3.1%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	288.86	(36.65)	-11.3%
1500 to 2000 kWh	314	3.1%	1,684	524.04	409.36	(114.68)	-21.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	576.40	(230.58)	-28.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,017.13	(545.28)	-34.9%
Total	10,138	100.0%	649	160.06	157.85	(2.21)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.91	(3.43)	-64.2%
25 to 50 kWh	34	1.7%	44	9.12	11.40	2.28	25.0%
50 to 75 kWh	42	2.1%	50	10.01	13.02	3.01	30.1%
75 to 100 kWh	57	2.8%	78	14.55	20.38	5.83	40.1%
100 to 150 kWh	126	6.2%	107	19.39	27.70	8.31	42.9%
150 to 200 kWh	144	7.0%	167	30.09	43.48	13.39	44.5%
200 to 250 kWh	134	6.5%	202	36.27	52.53	16.26	44.8%
250 to 300 kWh	139	6.8%	245	44.33	63.96	19.63	44.3%
300 to 350 kWh	133	6.5%	298	55.13	77.87	22.74	41.2%
350 to 400 kWh	94	4.6%	383	73.22	100.14	26.92	36.8%
400 to 450 kWh	122	6.0%	405	79.05	106.09	27.04	34.2%
450 to 500 kWh	107	5.2%	478	95.89	125.02	29.13	30.4%
500 to 600 kWh	177	8.7%	574	122.48	150.25	27.77	22.7%
600 to 700 kWh	139	6.8%	690	156.70	180.76	24.06	15.4%
700 to 800 kWh	117	5.7%	832	199.44	217.91	18.47	9.3%
800 to 900 kWh	95	4.6%	955	248.31	249.87	1.56	0.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	276.53	(7.92)	-2.8%
1000 to 1500 kWh	182	8.9%	1,357	402.69	355.40	(47.29)	-11.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	518.11	(144.89)	-21.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	726.68	(286.43)	-28.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	881.34	(397.06)	-31.1%
Total	2,046	100.0%	560	142.48	146.56	4.08	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	2.06	(3.37)	-62.1%
25 to 50 kWh	34	1.7%	32	7.41	7.19	(0.22)	-3.0%
50 to 75 kWh	42	2.1%	71	13.46	16.08	2.62	19.5%
75 to 100 kWh	57	2.8%	95	17.43	21.37	3.94	22.6%
100 to 150 kWh	126	6.2%	146	26.56	32.87	6.31	23.8%
150 to 200 kWh	144	7.0%	186	33.81	41.87	8.06	23.8%
200 to 250 kWh	134	6.5%	247	44.87	55.52	10.65	23.7%
250 to 300 kWh	139	6.8%	305	57.65	68.63	10.98	19.0%
300 to 350 kWh	133	6.5%	345	65.77	77.65	11.88	18.1%
350 to 400 kWh	94	4.6%	366	71.58	82.39	10.81	15.1%
400 to 450 kWh	122	6.0%	444	89.20	99.93	10.73	12.0%
450 to 500 kWh	107	5.2%	472	92.60	106.32	13.72	14.8%
500 to 600 kWh	177	8.7%	520	108.14	116.99	8.85	8.2%
600 to 700 kWh	139	6.8%	605	129.53	136.12	6.59	5.1%
700 to 800 kWh	117	5.7%	663	144.57	149.27	4.70	3.3%
800 to 900 kWh	95	4.6%	735	165.22	165.49	0.27	0.2%
900 to 1000 kWh	75	3.7%	849	205.44	190.97	(14.47)	-7.0%
1000 to 1500 kWh	182	8.9%	1,016	255.55	228.56	(26.99)	-10.6%
1500 to 2000 kWh	45	2.2%	1,441	413.26	324.10	(89.16)	-21.6%
2000 to 3000 kWh	15	0.7%	1,680	531.43	377.89	(153.54)	-28.9%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,121.11	(719.73)	-39.1%
Total	2,046	100.0%	493	112.39	110.84	(1.55)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.98	(3.41)	-63.3%
25 to 50 kWh	34	1.7%	38	8.26	9.28	1.02	12.3%
50 to 75 kWh	42	2.1%	61	11.73	14.55	2.82	24.0%
75 to 100 kWh	57	2.8%	87	15.99	20.87	4.88	30.5%
100 to 150 kWh	126	6.2%	126	22.98	30.29	7.31	31.8%
150 to 200 kWh	144	7.0%	176	31.95	42.67	10.72	33.6%
200 to 250 kWh	134	6.5%	224	40.56	54.02	13.46	33.2%
250 to 300 kWh	139	6.8%	275	50.99	66.29	15.30	30.0%
300 to 350 kWh	133	6.5%	322	60.45	77.76	17.31	28.6%
350 to 400 kWh	94	4.6%	375	72.40	91.26	18.86	26.0%
400 to 450 kWh	122	6.0%	425	84.12	103.02	18.90	22.5%
450 to 500 kWh	107	5.2%	475	94.24	115.67	21.43	22.7%
500 to 600 kWh	177	8.7%	547	115.32	133.64	18.32	15.9%
600 to 700 kWh	139	6.8%	648	143.15	158.49	15.34	10.7%
700 to 800 kWh	117	5.7%	748	172.04	183.63	11.59	6.7%
800 to 900 kWh	95	4.6%	845	206.88	207.79	0.91	0.4%
900 to 1000 kWh	75	3.7%	952	244.94	233.75	(11.19)	-4.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	292.01	(37.14)	-11.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	421.11	(117.02)	-21.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	552.28	(219.99)	-28.5%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,001.23	(558.39)	-35.8%
Total	2,046	100.0%	526	127.45	128.71	1.26	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	2.37	(2.88)	-54.9%
25 to 50 kWh	2,150	0.8%	35	6.74	8.99	2.25	33.4%
50 to 75 kWh	2,235	0.8%	60	10.84	15.36	4.52	41.7%
75 to 100 kWh	2,526	0.9%	85	15.31	22.00	6.69	43.7%
100 to 150 kWh	7,229	2.6%	125	22.25	32.29	10.04	45.1%
150 to 200 kWh	10,912	4.0%	178	31.64	46.05	14.41	45.5%
200 to 250 kWh	14,831	5.4%	230	41.19	59.71	18.52	45.0%
250 to 300 kWh	18,178	6.6%	284	51.45	73.66	22.21	43.2%
300 to 350 kWh	20,836	7.6%	338	63.14	87.97	24.83	39.3%
350 to 400 kWh	21,938	8.0%	392	76.43	102.09	25.66	33.6%
400 to 450 kWh	21,849	7.9%	448	92.43	116.69	24.26	26.2%
450 to 500 kWh	20,990	7.6%	505	111.25	131.50	20.25	18.2%
500 to 600 kWh	35,727	13.0%	587	142.34	152.79	10.45	7.3%
600 to 700 kWh	27,471	10.0%	698	187.81	181.94	(5.87)	-3.1%
700 to 800 kWh	19,481	7.1%	810	234.79	211.16	(23.63)	-10.1%
800 to 900 kWh	13,423	4.9%	919	281.45	239.81	(41.64)	-14.8%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	268.46	(59.91)	-18.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	333.32	(101.71)	-23.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	478.77	(196.12)	-29.1%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	660.84	(315.27)	-32.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,160.85	(646.73)	-35.8%
Total	274,910	100.0%	581	157.26	151.47	(5.80)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	2.29	(2.97)	-56.5%
25 to 50 kWh	2,170	0.8%	40	7.52	8.94	1.42	18.9%
50 to 75 kWh	2,257	0.8%	66	12.03	14.88	2.85	23.7%
75 to 100 kWh	2,564	0.9%	91	16.37	20.44	4.07	24.9%
100 to 150 kWh	7,304	2.7%	129	23.07	28.94	5.87	25.4%
150 to 200 kWh	10,965	4.0%	176	31.52	39.55	8.03	25.5%
200 to 250 kWh	14,862	5.4%	222	40.08	50.09	10.01	25.0%
250 to 300 kWh	18,215	6.6%	268	48.67	60.35	11.68	24.0%
300 to 350 kWh	20,859	7.6%	312	57.52	70.35	12.83	22.3%
350 to 400 kWh	21,959	8.0%	357	67.45	80.49	13.04	19.3%
400 to 450 kWh	21,872	7.9%	401	78.49	90.36	11.87	15.1%
450 to 500 kWh	21,007	7.6%	445	91.21	100.13	8.92	9.8%
500 to 600 kWh	35,757	13.0%	510	113.03	114.75	1.72	1.5%
600 to 700 kWh	27,496	10.0%	597	144.62	134.33	(10.29)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.15	(23.94)	-13.4%
800 to 900 kWh	13,436	4.9%	775	213.38	174.58	(38.80)	-18.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	194.67	(53.72)	-21.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	242.43	(89.81)	-27.0%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	350.29	(171.45)	-32.9%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	491.27	(278.21)	-36.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	927.63	(609.97)	-39.7%
Total	275,393	100.0%	507	125.14	114.08	(11.06)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	2.33	(2.92)	-55.6%
25 to 50 kWh	2,171	0.8%	37	7.13	8.96	1.83	25.7%
50 to 75 kWh	2,257	0.8%	63	11.43	15.12	3.69	32.3%
75 to 100 kWh	2,564	0.9%	88	15.84	21.22	5.38	34.0%
100 to 150 kWh	7,304	2.7%	127	22.66	30.61	7.95	35.1%
150 to 200 kWh	10,965	4.0%	177	31.58	42.80	11.22	35.5%
200 to 250 kWh	14,862	5.4%	226	40.63	54.91	14.28	35.1%
250 to 300 kWh	18,215	6.6%	276	50.06	67.01	16.95	33.9%
300 to 350 kWh	20,860	7.6%	325	60.33	79.17	18.84	31.2%
350 to 400 kWh	21,959	8.0%	375	71.94	91.30	19.36	26.9%
400 to 450 kWh	21,872	7.9%	425	85.46	103.53	18.07	21.1%
450 to 500 kWh	21,007	7.6%	475	101.24	115.82	14.58	14.4%
500 to 600 kWh	35,757	13.0%	548	127.69	133.78	6.09	4.8%
600 to 700 kWh	27,496	10.0%	647	166.23	158.15	(8.08)	-4.9%
700 to 800 kWh	19,494	7.1%	747	206.45	182.67	(23.78)	-11.5%
800 to 900 kWh	13,436	4.9%	847	247.43	207.21	(40.22)	-16.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	231.59	(56.82)	-19.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	287.90	(95.76)	-25.0%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	414.56	(183.79)	-30.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	576.12	(296.75)	-34.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,044.43	(628.38)	-37.6%
Total	275,402	100.0%	544	141.15	132.73	(8.42)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	2.45	(2.80)	-53.3%
25 to 50 kWh	3,757	0.9%	36	6.88	9.26	2.38	34.6%
50 to 75 kWh	5,463	1.3%	62	11.12	15.92	4.80	43.2%
75 to 100 kWh	7,953	1.9%	87	15.54	22.52	6.98	44.9%
100 to 150 kWh	23,810	5.6%	125	22.22	32.36	10.14	45.6%
150 to 200 kWh	31,122	7.3%	173	30.82	44.88	14.06	45.6%
200 to 250 kWh	34,859	8.2%	222	39.84	57.64	17.80	44.7%
250 to 300 kWh	36,506	8.6%	272	49.69	70.65	20.96	42.2%
300 to 350 kWh	36,502	8.6%	322	60.71	83.53	22.82	37.6%
350 to 400 kWh	34,592	8.1%	372	74.18	96.71	22.53	30.4%
400 to 450 kWh	30,716	7.2%	424	91.19	110.23	19.04	20.9%
450 to 500 kWh	27,255	6.4%	476	110.81	123.71	12.90	11.6%
500 to 600 kWh	43,274	10.2%	552	141.35	143.41	2.06	1.5%
600 to 700 kWh	30,319	7.1%	657	185.25	170.83	(14.42)	-7.8%
700 to 800 kWh	20,701	4.9%	762	230.33	198.47	(31.86)	-13.8%
800 to 900 kWh	14,223	3.3%	869	275.89	226.26	(49.63)	-18.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	254.63	(67.90)	-21.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	322.61	(111.62)	-25.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	467.13	(205.19)	-30.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	657.26	(329.28)	-33.4%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,182.20	(672.84)	-36.3%
Total	426,092	100.0%	488	133.81	126.89	(6.93)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	2.41	(2.85)	-54.2%
25 to 50 kWh	3,800	0.9%	40	7.56	9.04	1.48	19.6%
50 to 75 kWh	5,499	1.3%	65	11.78	14.67	2.89	24.5%
75 to 100 kWh	7,992	1.9%	90	16.05	20.20	4.15	25.9%
100 to 150 kWh	23,869	5.6%	128	22.91	28.86	5.95	26.0%
150 to 200 kWh	31,183	7.3%	178	31.96	40.14	8.18	25.6%
200 to 250 kWh	34,904	8.2%	229	41.32	51.51	10.19	24.7%
250 to 300 kWh	36,540	8.6%	278	50.98	62.64	11.66	22.9%
300 to 350 kWh	36,537	8.6%	328	61.70	73.86	12.16	19.7%
350 to 400 kWh	34,614	8.1%	377	73.97	84.94	10.97	14.8%
400 to 450 kWh	30,734	7.2%	425	88.05	95.65	7.60	8.6%
450 to 500 kWh	27,275	6.4%	473	104.16	106.45	2.29	2.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.15	(7.36)	-5.7%
600 to 700 kWh	30,341	7.1%	637	165.39	143.49	(21.90)	-13.2%
700 to 800 kWh	20,714	4.9%	731	201.85	164.63	(37.22)	-18.4%
800 to 900 kWh	14,235	3.3%	825	238.87	185.88	(52.99)	-22.2%
900 to 1000 kWh	9,852	2.3%	918	275.42	206.72	(68.70)	-24.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	257.84	(107.31)	-29.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	363.43	(187.20)	-34.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	506.84	(295.69)	-36.8%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	946.40	(628.85)	-39.9%
Total	426,662	100.0%	474	120.23	106.71	(13.52)	-11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	2.43	(2.83)	-53.8%
25 to 50 kWh	3,800	0.9%	38	7.22	9.15	1.93	26.7%
50 to 75 kWh	5,499	1.3%	63	11.45	15.29	3.84	33.5%
75 to 100 kWh	7,992	1.9%	88	15.80	21.36	5.56	35.2%
100 to 150 kWh	23,869	5.6%	127	22.56	30.61	8.05	35.7%
150 to 200 kWh	31,183	7.3%	176	31.39	42.51	11.12	35.4%
200 to 250 kWh	34,904	8.2%	225	40.58	54.57	13.99	34.5%
250 to 300 kWh	36,540	8.6%	275	50.33	66.65	16.32	32.4%
300 to 350 kWh	36,537	8.6%	325	61.20	78.69	17.49	28.6%
350 to 400 kWh	34,614	8.1%	375	74.07	90.83	16.76	22.6%
400 to 450 kWh	30,734	7.2%	424	89.62	102.94	13.32	14.9%
450 to 500 kWh	27,275	6.4%	474	107.49	115.08	7.59	7.1%
500 to 600 kWh	43,308	10.2%	547	135.44	132.78	(2.66)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	157.16	(18.16)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	181.56	(34.54)	-16.0%
800 to 900 kWh	14,235	3.3%	847	257.39	206.08	(51.31)	-19.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	230.68	(68.31)	-22.8%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	290.24	(109.46)	-27.4%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	415.29	(196.20)	-32.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	582.09	(312.49)	-34.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,064.48	(650.87)	-37.9%
Total	426,662	100.0%	481	126.99	116.77	(10.22)	-8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.88	(3.49)	-65.0%
25 to 50 kWh	21	2.2%	43	8.74	11.24	2.50	28.6%
50 to 75 kWh	21	2.2%	47	9.61	12.34	2.73	28.4%
75 to 100 kWh	36	3.7%	80	14.79	20.77	5.98	40.4%
100 to 150 kWh	78	8.1%	103	18.69	26.73	8.04	43.0%
150 to 200 kWh	74	7.6%	174	31.13	45.46	14.33	46.0%
200 to 250 kWh	67	6.9%	208	37.64	54.35	16.71	44.4%
250 to 300 kWh	73	7.5%	242	44.21	63.26	19.05	43.1%
300 to 350 kWh	61	6.3%	334	61.72	87.18	25.46	41.3%
350 to 400 kWh	45	4.6%	398	77.15	104.06	26.91	34.9%
400 to 450 kWh	53	5.5%	435	88.53	113.82	25.29	28.6%
450 to 500 kWh	40	4.1%	552	118.33	144.51	26.18	22.1%
500 to 600 kWh	79	8.2%	628	141.74	164.50	22.76	16.1%
600 to 700 kWh	57	5.9%	749	179.19	196.22	17.03	9.5%
700 to 800 kWh	49	5.1%	863	218.51	225.93	7.42	3.4%
800 to 900 kWh	38	3.9%	1,043	296.13	272.95	(23.18)	-7.8%
900 to 1000 kWh	35	3.6%	1,133	326.19	297.17	(29.02)	-8.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	370.90	(74.57)	-16.7%
1500 to 2000 kWh	15	1.5%	1,975	682.99	517.16	(165.83)	-24.3%
2000 to 3000 kWh	9	0.9%	2,589	946.83	678.83	(268.00)	-28.3%
>= 3000 kWh	4	0.4%	3,012	1,141.56	789.42	(352.14)	-30.8%
Total	968	100.0%	527	138.41	138.06	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.76	(3.54)	-66.8%
25 to 50 kWh	21	2.2%	33	7.25	7.39	0.14	1.9%
50 to 75 kWh	21	2.2%	73	14.06	16.52	2.46	17.5%
75 to 100 kWh	36	3.7%	94	17.26	21.13	3.87	22.4%
100 to 150 kWh	78	8.1%	148	27.29	33.37	6.08	22.3%
150 to 200 kWh	74	7.6%	183	33.58	41.19	7.61	22.7%
200 to 250 kWh	67	6.9%	237	43.66	53.43	9.77	22.4%
250 to 300 kWh	73	7.5%	304	60.03	68.38	8.35	13.9%
300 to 350 kWh	61	6.3%	310	62.44	69.80	7.36	11.8%
350 to 400 kWh	45	4.6%	352	73.06	79.32	6.26	8.6%
400 to 450 kWh	53	5.5%	419	92.00	94.26	2.26	2.5%
450 to 500 kWh	40	4.1%	400	84.71	89.98	5.27	6.2%
500 to 600 kWh	79	8.2%	466	104.70	104.94	0.24	0.2%
600 to 700 kWh	57	5.9%	558	132.43	125.64	(6.79)	-5.1%
700 to 800 kWh	49	5.1%	631	157.58	141.96	(15.62)	-9.9%
800 to 900 kWh	38	3.9%	646	167.32	145.37	(21.95)	-13.1%
900 to 1000 kWh	35	3.6%	763	208.36	171.73	(36.63)	-17.6%
1000 to 1500 kWh	64	6.6%	936	275.23	210.63	(64.60)	-23.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	318.91	(144.15)	-31.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	395.37	(202.91)	-33.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,298.71	(886.06)	-40.6%
Total	968	100.0%	427	107.94	96.03	(11.91)	-11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.82	(3.52)	-65.9%
25 to 50 kWh	21	2.2%	38	8.00	9.31	1.31	16.4%
50 to 75 kWh	21	2.2%	60	11.84	14.43	2.59	21.9%
75 to 100 kWh	36	3.7%	87	16.03	20.95	4.92	30.7%
100 to 150 kWh	78	8.1%	126	22.99	30.05	7.06	30.7%
150 to 200 kWh	74	7.6%	179	32.36	43.33	10.97	33.9%
200 to 250 kWh	67	6.9%	223	40.65	53.89	13.24	32.6%
250 to 300 kWh	73	7.5%	273	52.12	65.82	13.70	26.3%
300 to 350 kWh	61	6.3%	322	62.08	78.49	16.41	26.4%
350 to 400 kWh	45	4.6%	375	75.10	91.69	16.59	22.1%
400 to 450 kWh	53	5.5%	427	90.26	104.04	13.78	15.3%
450 to 500 kWh	40	4.1%	476	101.52	117.24	15.72	15.5%
500 to 600 kWh	79	8.2%	547	123.22	134.72	11.50	9.3%
600 to 700 kWh	57	5.9%	654	155.81	160.93	5.12	3.3%
700 to 800 kWh	49	5.1%	747	188.05	183.94	(4.11)	-2.2%
800 to 900 kWh	38	3.9%	844	231.72	209.16	(22.56)	-9.7%
900 to 1000 kWh	35	3.6%	948	267.27	234.45	(32.82)	-12.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	290.87	(69.59)	-19.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	418.03	(154.99)	-27.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	537.10	(235.46)	-30.5%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,044.06	(619.11)	-37.2%
Total	968	100.0%	477	123.18	117.05	(6.13)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	2.49	(2.94)	-54.1%
25 to 50 kWh	197	2.9%	43	8.33	11.21	2.88	34.6%
50 to 75 kWh	204	3.0%	66	12.18	17.22	5.04	41.4%
75 to 100 kWh	176	2.6%	89	16.56	23.78	7.22	43.6%
100 to 150 kWh	294	4.3%	123	22.19	32.00	9.81	44.2%
150 to 200 kWh	240	3.5%	172	30.77	44.80	14.03	45.6%
200 to 250 kWh	246	3.6%	223	39.95	57.89	17.94	44.9%
250 to 300 kWh	237	3.4%	265	48.20	68.98	20.78	43.1%
300 to 350 kWh	262	3.8%	319	58.33	83.01	24.68	42.3%
350 to 400 kWh	322	4.7%	376	69.90	97.91	28.01	40.1%
400 to 450 kWh	330	4.8%	424	79.38	110.36	30.98	39.0%
450 to 500 kWh	373	5.4%	485	95.12	126.37	31.25	32.9%
500 to 600 kWh	716	10.4%	578	122.23	150.72	28.49	23.3%
600 to 700 kWh	664	9.7%	689	158.36	179.73	21.37	13.5%
700 to 800 kWh	617	9.0%	807	202.55	210.42	7.87	3.9%
800 to 900 kWh	465	6.8%	898	239.74	234.45	(5.29)	-2.2%
900 to 1000 kWh	320	4.7%	1,022	291.37	266.74	(24.63)	-8.5%
1000 to 1500 kWh	731	10.6%	1,282	401.53	334.67	(66.86)	-16.7%
1500 to 2000 kWh	157	2.3%	1,797	622.57	468.98	(153.59)	-24.7%
2000 to 3000 kWh	60	0.9%	2,589	964.29	675.69	(288.60)	-29.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,194.79	(628.70)	-34.5%
Total	6,880	100.0%	628	165.97	163.71	(2.26)	-1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	2.07	(3.33)	-61.7%
25 to 50 kWh	197	2.9%	32	7.07	7.21	0.14	2.0%
50 to 75 kWh	205	3.0%	58	10.99	13.06	2.07	18.8%
75 to 100 kWh	176	2.6%	85	16.05	19.21	3.16	19.7%
100 to 150 kWh	296	4.3%	124	22.70	27.85	5.15	22.7%
150 to 200 kWh	241	3.5%	178	33.16	40.08	6.92	20.9%
200 to 250 kWh	247	3.6%	231	42.49	51.86	9.37	22.1%
250 to 300 kWh	238	3.5%	285	53.73	64.06	10.33	19.2%
300 to 350 kWh	263	3.8%	328	62.01	73.81	11.80	19.0%
350 to 400 kWh	322	4.7%	374	71.17	84.25	13.08	18.4%
400 to 450 kWh	330	4.8%	426	82.13	95.86	13.73	16.7%
450 to 500 kWh	374	5.4%	468	92.51	105.26	12.75	13.8%
500 to 600 kWh	717	10.4%	522	106.66	117.56	10.90	10.2%
600 to 700 kWh	664	9.6%	609	132.27	137.17	4.90	3.7%
700 to 800 kWh	619	9.0%	690	159.48	155.32	(4.16)	-2.6%
800 to 900 kWh	465	6.7%	795	197.66	179.01	(18.65)	-9.4%
900 to 1000 kWh	320	4.6%	871	226.86	196.01	(30.85)	-13.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	246.63	(67.90)	-21.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	359.31	(152.91)	-29.9%
2000 to 3000 kWh	60	0.9%	2,188	746.16	492.10	(254.06)	-34.0%
>= 3000 kWh	15	0.2%	3,773	1,372.14	848.63	(523.51)	-38.2%
Total	6,894	100.0%	560	137.87	125.95	(11.92)	-8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	2.28	(3.14)	-57.9%
25 to 50 kWh	197	2.9%	38	7.70	9.21	1.51	19.6%
50 to 75 kWh	205	3.0%	62	11.58	15.13	3.55	30.7%
75 to 100 kWh	176	2.6%	87	16.31	21.51	5.20	31.9%
100 to 150 kWh	296	4.3%	124	22.44	29.93	7.49	33.4%
150 to 200 kWh	241	3.5%	175	31.96	42.45	10.49	32.8%
200 to 250 kWh	247	3.6%	227	41.21	54.88	13.67	33.2%
250 to 300 kWh	238	3.5%	275	50.97	66.52	15.55	30.5%
300 to 350 kWh	263	3.8%	323	60.16	78.42	18.26	30.4%
350 to 400 kWh	322	4.7%	375	70.53	91.09	20.56	29.2%
400 to 450 kWh	330	4.8%	425	80.76	103.11	22.35	27.7%
450 to 500 kWh	374	5.4%	476	93.82	115.83	22.01	23.5%
500 to 600 kWh	717	10.4%	550	114.45	134.15	19.70	17.2%
600 to 700 kWh	664	9.6%	649	145.32	158.47	13.15	9.0%
700 to 800 kWh	619	9.0%	748	181.02	182.87	1.85	1.0%
800 to 900 kWh	465	6.7%	847	218.76	206.80	(11.96)	-5.5%
900 to 1000 kWh	320	4.6%	947	259.13	231.39	(27.74)	-10.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	290.70	(67.38)	-18.8%
1500 to 2000 kWh	158	2.3%	1,698	567.57	414.32	(153.25)	-27.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	583.89	(271.34)	-31.7%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,021.71	(576.10)	-36.1%
Total	6,894	100.0%	593	151.88	144.79	(7.08)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	2.17	(3.33)	-60.5%
25 to 50 kWh	190	0.3%	37	7.84	9.65	1.81	23.1%
50 to 75 kWh	310	0.5%	60	11.33	15.67	4.34	38.3%
75 to 100 kWh	601	0.9%	84	15.32	21.93	6.61	43.1%
100 to 150 kWh	2,685	4.0%	127	22.60	32.91	10.31	45.6%
150 to 200 kWh	5,347	8.0%	175	31.25	45.54	14.29	45.7%
200 to 250 kWh	6,863	10.2%	226	40.42	58.65	18.23	45.1%
250 to 300 kWh	7,536	11.2%	277	50.53	72.03	21.50	42.5%
300 to 350 kWh	7,187	10.7%	330	62.29	85.83	23.54	37.8%
350 to 400 kWh	6,065	9.0%	382	75.74	99.47	23.73	31.3%
400 to 450 kWh	4,988	7.4%	433	90.82	112.79	21.97	24.2%
450 to 500 kWh	3,814	5.7%	485	108.16	126.35	18.19	16.8%
500 to 600 kWh	5,647	8.4%	549	131.42	143.11	11.69	8.9%
600 to 700 kWh	3,780	5.6%	639	166.60	166.48	(0.12)	-0.1%
700 to 800 kWh	2,703	4.0%	725	201.56	188.87	(12.69)	-6.3%
800 to 900 kWh	2,170	3.2%	808	236.59	210.57	(26.02)	-11.0%
900 to 1000 kWh	1,580	2.4%	901	275.91	234.79	(41.12)	-14.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	297.38	(81.42)	-21.5%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	427.58	(165.91)	-28.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	602.44	(279.13)	-31.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,127.00	(623.43)	-35.6%
Total	67,143	100.0%	476	122.28	124.02	1.74	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	2.41	(3.19)	-57.0%
25 to 50 kWh	192	0.3%	39	8.22	8.68	0.46	5.6%
50 to 75 kWh	314	0.5%	67	12.36	14.96	2.60	21.0%
75 to 100 kWh	603	0.9%	92	16.63	20.67	4.04	24.3%
100 to 150 kWh	2,686	4.0%	130	23.27	29.35	6.08	26.1%
150 to 200 kWh	5,353	8.0%	179	31.80	40.25	8.45	26.6%
200 to 250 kWh	6,867	10.2%	226	40.22	50.91	10.69	26.6%
250 to 300 kWh	7,539	11.2%	273	48.61	61.47	12.86	26.5%
300 to 350 kWh	7,187	10.7%	320	57.09	71.93	14.84	26.0%
350 to 400 kWh	6,066	9.0%	367	65.94	82.51	16.57	25.1%
400 to 450 kWh	4,989	7.4%	415	75.18	93.40	18.22	24.2%
450 to 500 kWh	3,814	5.7%	463	84.88	104.28	19.40	22.9%
500 to 600 kWh	5,647	8.4%	542	102.22	122.05	19.83	19.4%
600 to 700 kWh	3,786	5.6%	654	129.72	147.23	17.51	13.5%
700 to 800 kWh	2,704	4.0%	770	162.87	173.25	10.38	6.4%
800 to 900 kWh	2,172	3.2%	888	201.91	199.77	(2.14)	-1.1%
900 to 1000 kWh	1,581	2.4%	993	239.63	223.59	(16.04)	-6.7%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	281.96	(56.77)	-16.8%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	393.99	(139.62)	-26.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	523.23	(238.01)	-31.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	895.66	(522.37)	-36.8%
Total	67,185	100.0%	486	105.54	109.32	3.78	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	2.29	(3.26)	-58.7%
25 to 50 kWh	192	0.3%	38	8.03	9.16	1.13	14.1%
50 to 75 kWh	314	0.5%	63	11.84	15.32	3.48	29.4%
75 to 100 kWh	603	0.9%	88	15.98	21.30	5.32	33.3%
100 to 150 kWh	2,686	4.0%	129	22.94	31.13	8.19	35.7%
150 to 200 kWh	5,353	8.0%	177	31.52	42.89	11.37	36.1%
200 to 250 kWh	6,867	10.2%	226	40.32	54.78	14.46	35.9%
250 to 300 kWh	7,539	11.2%	275	49.57	66.75	17.18	34.7%
300 to 350 kWh	7,187	10.7%	325	59.69	78.88	19.19	32.1%
350 to 400 kWh	6,066	9.0%	374	70.84	90.99	20.15	28.4%
400 to 450 kWh	4,989	7.4%	424	83.00	103.10	20.10	24.2%
450 to 500 kWh	3,814	5.7%	474	96.52	115.31	18.79	19.5%
500 to 600 kWh	5,648	8.4%	546	116.82	132.59	15.77	13.5%
600 to 700 kWh	3,786	5.6%	647	148.17	156.86	8.69	5.9%
700 to 800 kWh	2,704	4.0%	747	182.22	181.06	(1.16)	-0.6%
800 to 900 kWh	2,172	3.2%	848	219.25	205.17	(14.08)	-6.4%
900 to 1000 kWh	1,581	2.4%	947	257.79	229.19	(28.60)	-11.1%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.67	(69.10)	-19.3%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	410.80	(152.78)	-27.1%
2000 to 3000 kWh	399	0.6%	2,317	821.42	562.84	(258.58)	-31.5%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,011.41	(572.93)	-36.2%
Total	67,186	100.0%	481	113.91	116.67	2.76	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	2.29	(3.05)	-57.1%
25 to 50 kWh	359	0.3%	36	7.40	9.38	1.98	26.8%
50 to 75 kWh	863	0.8%	63	11.46	16.25	4.79	41.8%
75 to 100 kWh	1,921	1.8%	87	15.56	22.55	6.99	44.9%
100 to 150 kWh	8,300	7.8%	123	21.95	31.98	10.03	45.7%
150 to 200 kWh	13,892	13.1%	168	30.00	43.66	13.66	45.5%
200 to 250 kWh	15,475	14.6%	215	38.67	55.83	17.16	44.4%
250 to 300 kWh	14,594	13.8%	263	48.32	68.25	19.93	41.2%
300 to 350 kWh	11,985	11.3%	313	59.99	81.33	21.34	35.6%
350 to 400 kWh	9,708	9.2%	363	73.50	94.26	20.76	28.2%
400 to 450 kWh	7,117	6.7%	414	89.74	107.52	17.78	19.8%
450 to 500 kWh	5,192	4.9%	462	107.23	120.22	12.99	12.1%
500 to 600 kWh	6,707	6.3%	530	133.32	137.81	4.49	3.4%
600 to 700 kWh	3,672	3.5%	620	169.50	161.22	(8.28)	-4.9%
700 to 800 kWh	2,063	1.9%	706	205.34	183.63	(21.71)	-10.6%
800 to 900 kWh	1,131	1.1%	791	241.32	205.90	(35.42)	-14.7%
900 to 1000 kWh	709	0.7%	881	279.72	229.44	(50.28)	-18.0%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	289.03	(88.66)	-23.5%
1500 to 2000 kWh	392	0.4%	1,622	598.35	423.35	(175.00)	-29.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	592.98	(285.60)	-32.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,130.67	(635.72)	-36.0%
Total	105,998	100.0%	334	77.15	86.89	9.74	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.84	(2.86)	-50.2%
25 to 50 kWh	375	0.4%	42	8.39	9.47	1.08	12.9%
50 to 75 kWh	869	0.8%	66	12.03	14.84	2.81	23.4%
75 to 100 kWh	1,921	1.8%	91	16.37	20.58	4.21	25.7%
100 to 150 kWh	8,306	7.8%	133	23.67	29.94	6.27	26.5%
150 to 200 kWh	13,895	13.1%	184	32.73	41.47	8.74	26.7%
200 to 250 kWh	15,476	14.6%	235	41.79	52.86	11.07	26.5%
250 to 300 kWh	14,594	13.8%	286	51.13	64.36	13.23	25.9%
300 to 350 kWh	11,985	11.3%	335	60.34	75.41	15.07	25.0%
350 to 400 kWh	9,710	9.2%	385	70.11	86.68	16.57	23.6%
400 to 450 kWh	7,119	6.7%	435	80.32	97.81	17.49	21.8%
450 to 500 kWh	5,195	4.9%	485	91.59	109.16	17.57	19.2%
500 to 600 kWh	6,708	6.3%	561	110.01	126.26	16.25	14.8%
600 to 700 kWh	3,672	3.5%	670	140.21	150.79	10.58	7.5%
700 to 800 kWh	2,064	1.9%	783	176.93	176.23	(0.70)	-0.4%
800 to 900 kWh	1,131	1.1%	899	217.84	202.32	(15.52)	-7.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	227.07	(31.71)	-12.3%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	282.49	(71.58)	-20.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	407.97	(165.35)	-28.8%
2000 to 3000 kWh	230	0.2%	2,459	828.83	553.09	(275.74)	-33.3%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,009.77	(621.30)	-38.1%
Total	106,052	100.0%	361	72.72	81.17	8.45	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	2.57	(2.95)	-53.4%
25 to 50 kWh	375	0.4%	39	7.90	9.43	1.53	19.4%
50 to 75 kWh	869	0.8%	64	11.75	15.55	3.80	32.3%
75 to 100 kWh	1,921	1.8%	89	15.96	21.57	5.61	35.2%
100 to 150 kWh	8,306	7.8%	128	22.81	30.96	8.15	35.7%
150 to 200 kWh	13,895	13.1%	176	31.36	42.57	11.21	35.7%
200 to 250 kWh	15,476	14.6%	225	40.23	54.34	14.11	35.1%
250 to 300 kWh	14,594	13.8%	274	49.72	66.31	16.59	33.4%
300 to 350 kWh	11,985	11.3%	324	60.17	78.37	18.20	30.2%
350 to 400 kWh	9,710	9.2%	374	71.81	90.47	18.66	26.0%
400 to 450 kWh	7,119	6.7%	424	85.03	102.67	17.64	20.7%
450 to 500 kWh	5,195	4.9%	474	99.41	114.69	15.28	15.4%
500 to 600 kWh	6,708	6.3%	545	121.67	132.04	10.37	8.5%
600 to 700 kWh	3,672	3.5%	645	154.86	156.01	1.15	0.7%
700 to 800 kWh	2,064	1.9%	744	191.14	179.93	(11.21)	-5.9%
800 to 900 kWh	1,131	1.1%	845	229.59	204.11	(25.48)	-11.1%
900 to 1000 kWh	709	0.7%	945	269.24	228.25	(40.99)	-15.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	285.76	(80.12)	-21.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	415.67	(170.18)	-29.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	573.04	(280.67)	-32.9%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,070.62	(628.55)	-37.0%
Total	106,052	100.0%	347	74.93	84.02	9.09	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	2.03	(3.20)	-61.2%
25 to 50 kWh	13	1.2%	45	9.77	11.67	1.90	19.4%
50 to 75 kWh	21	1.9%	53	10.40	13.70	3.30	31.7%
75 to 100 kWh	21	1.9%	76	14.13	19.72	5.59	39.6%
100 to 150 kWh	48	4.5%	113	20.53	29.29	8.76	42.7%
150 to 200 kWh	70	6.5%	159	29.00	41.39	12.39	42.7%
200 to 250 kWh	67	6.2%	195	34.89	50.71	15.82	45.3%
250 to 300 kWh	66	6.1%	248	44.47	64.74	20.27	45.6%
300 to 350 kWh	72	6.7%	268	49.54	69.99	20.45	41.3%
350 to 400 kWh	49	4.5%	370	69.61	96.54	26.93	38.7%
400 to 450 kWh	69	6.4%	383	71.77	100.16	28.39	39.6%
450 to 500 kWh	67	6.2%	434	82.49	113.39	30.90	37.5%
500 to 600 kWh	98	9.1%	531	106.96	138.77	31.81	29.7%
600 to 700 kWh	82	7.6%	649	141.00	169.96	28.96	20.5%
700 to 800 kWh	68	6.3%	810	185.70	212.13	26.43	14.2%
800 to 900 kWh	57	5.3%	895	216.16	234.35	18.19	8.4%
900 to 1000 kWh	40	3.7%	987	247.93	258.46	10.53	4.2%
1000 to 1500 kWh	118	10.9%	1,325	379.49	346.99	(32.50)	-8.6%
1500 to 2000 kWh	30	2.8%	1,978	653.00	518.59	(134.41)	-20.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	798.44	(314.09)	-28.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,065.19	(486.89)	-31.4%
Total	1,078	100.0%	589	146.12	154.19	8.07	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	3.10	(2.80)	-47.5%
25 to 50 kWh	13	1.2%	31	7.67	6.87	(0.80)	-10.4%
50 to 75 kWh	21	1.9%	70	12.86	15.63	2.77	21.5%
75 to 100 kWh	21	1.9%	97	17.73	21.77	4.04	22.8%
100 to 150 kWh	48	4.5%	143	25.37	32.07	6.70	26.4%
150 to 200 kWh	70	6.5%	189	34.06	42.58	8.52	25.0%
200 to 250 kWh	67	6.2%	256	46.06	57.59	11.53	25.0%
250 to 300 kWh	66	6.1%	306	55.02	68.90	13.88	25.2%
300 to 350 kWh	72	6.7%	375	68.59	84.29	15.70	22.9%
350 to 400 kWh	49	4.5%	379	70.21	85.21	15.00	21.4%
400 to 450 kWh	69	6.4%	464	87.04	104.31	17.27	19.8%
450 to 500 kWh	67	6.2%	516	97.31	116.08	18.77	19.3%
500 to 600 kWh	98	9.1%	563	110.92	126.74	15.82	14.3%
600 to 700 kWh	82	7.6%	638	127.48	143.49	16.01	12.6%
700 to 800 kWh	68	6.3%	687	135.14	154.56	19.42	14.4%
800 to 900 kWh	57	5.3%	796	163.79	179.14	15.35	9.4%
900 to 1000 kWh	40	3.7%	924	202.88	207.81	4.93	2.4%
1000 to 1500 kWh	118	10.9%	1,059	244.91	238.26	(6.65)	-2.7%
1500 to 2000 kWh	30	2.8%	1,453	388.36	326.70	(61.66)	-15.9%
2000 to 3000 kWh	6	0.6%	1,563	431.16	351.68	(79.48)	-18.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	765.92	(387.04)	-33.6%
Total	1,078	100.0%	552	116.38	124.16	7.78	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	2.56	(3.00)	-54.0%
25 to 50 kWh	13	1.2%	38	8.70	9.22	0.52	6.0%
50 to 75 kWh	21	1.9%	61	11.63	14.67	3.04	26.1%
75 to 100 kWh	21	1.9%	86	15.91	20.74	4.83	30.4%
100 to 150 kWh	48	4.5%	128	22.95	30.68	7.73	33.7%
150 to 200 kWh	70	6.5%	174	31.53	41.99	10.46	33.2%
200 to 250 kWh	67	6.2%	225	40.48	54.15	13.67	33.8%
250 to 300 kWh	66	6.1%	277	49.74	66.82	17.08	34.3%
300 to 350 kWh	72	6.7%	321	59.07	77.14	18.07	30.6%
350 to 400 kWh	49	4.5%	374	69.91	90.87	20.96	30.0%
400 to 450 kWh	69	6.4%	423	79.39	102.23	22.84	28.8%
450 to 500 kWh	67	6.2%	475	89.90	114.73	24.83	27.6%
500 to 600 kWh	98	9.1%	547	108.94	132.77	23.83	21.9%
600 to 700 kWh	82	7.6%	643	134.27	156.78	22.51	16.8%
700 to 800 kWh	68	6.3%	749	160.48	183.41	22.93	14.3%
800 to 900 kWh	57	5.3%	846	190.09	206.87	16.78	8.8%
900 to 1000 kWh	40	3.7%	955	225.41	233.13	7.72	3.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	292.63	(19.57)	-6.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	422.64	(98.04)	-18.8%
2000 to 3000 kWh	6	0.6%	2,305	771.84	575.06	(196.78)	-25.5%
>= 3000 kWh	2	0.2%	3,734	1,352.52	915.56	(436.96)	-32.3%
Total	1,078	100.0%	571	131.26	139.19	7.93	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	2.35	(3.13)	-57.1%
25 to 50 kWh	43	1.3%	40	7.80	10.46	2.66	34.1%
50 to 75 kWh	45	1.4%	59	11.11	15.34	4.23	38.1%
75 to 100 kWh	59	1.8%	91	16.33	23.59	7.26	44.5%
100 to 150 kWh	104	3.2%	131	23.42	34.01	10.59	45.2%
150 to 200 kWh	79	2.4%	165	29.44	42.83	13.39	45.5%
200 to 250 kWh	78	2.4%	211	37.60	54.92	17.32	46.1%
250 to 300 kWh	90	2.8%	260	46.16	67.57	21.41	46.4%
300 to 350 kWh	84	2.6%	297	53.28	77.24	23.96	45.0%
350 to 400 kWh	103	3.2%	339	61.51	88.20	26.69	43.4%
400 to 450 kWh	126	3.9%	405	74.52	105.30	30.78	41.3%
450 to 500 kWh	118	3.6%	452	83.34	117.73	34.39	41.3%
500 to 600 kWh	280	8.6%	518	98.19	134.89	36.70	37.4%
600 to 700 kWh	290	8.9%	604	119.95	157.37	37.42	31.2%
700 to 800 kWh	298	9.2%	705	149.08	183.82	34.74	23.3%
800 to 900 kWh	263	8.1%	801	182.04	208.81	26.77	14.7%
900 to 1000 kWh	225	6.9%	891	216.63	232.47	15.84	7.3%
1000 to 1500 kWh	675	20.8%	1,133	314.02	295.42	(18.60)	-5.9%
1500 to 2000 kWh	155	4.8%	1,609	517.08	419.51	(97.57)	-18.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	612.68	(220.56)	-26.5%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,069.19	(521.39)	-32.8%
Total	3,241	100.0%	730	185.49	190.35	4.86	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	2.12	(3.42)	-61.7%
25 to 50 kWh	43	1.3%	32	7.12	7.22	0.10	1.4%
50 to 75 kWh	45	1.4%	62	11.71	13.95	2.24	19.1%
75 to 100 kWh	59	1.8%	86	15.53	19.24	3.71	23.9%
100 to 150 kWh	104	3.2%	120	21.64	26.97	5.33	24.6%
150 to 200 kWh	79	2.4%	185	33.94	41.61	7.67	22.6%
200 to 250 kWh	78	2.4%	239	42.74	53.70	10.96	25.6%
250 to 300 kWh	90	2.8%	291	51.64	65.43	13.79	26.7%
300 to 350 kWh	84	2.6%	353	64.09	79.44	15.35	24.0%
350 to 400 kWh	104	3.2%	409	73.55	91.97	18.42	25.0%
400 to 450 kWh	126	3.9%	448	80.48	100.87	20.39	25.3%
450 to 500 kWh	118	3.6%	500	90.92	112.47	21.55	23.7%
500 to 600 kWh	280	8.6%	583	105.97	131.15	25.18	23.8%
600 to 700 kWh	291	9.0%	693	127.19	156.01	28.82	22.7%
700 to 800 kWh	298	9.2%	793	147.87	178.36	30.49	20.6%
800 to 900 kWh	263	8.1%	896	170.48	201.62	31.14	18.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	225.87	27.42	13.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	278.26	11.91	4.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	389.32	(54.19)	-12.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	523.46	(151.17)	-22.4%
>= 3000 kWh	10	0.3%	4,232	1,428.03	951.30	(476.73)	-33.4%
Total	3,244	100.0%	804	169.39	180.82	11.43	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 7A: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	2.23	(3.28)	-59.5%
25 to 50 kWh	43	1.3%	36	7.46	8.85	1.39	18.6%
50 to 75 kWh	45	1.4%	61	11.41	14.65	3.24	28.4%
75 to 100 kWh	59	1.8%	88	15.93	21.41	5.48	34.4%
100 to 150 kWh	104	3.2%	125	22.53	30.49	7.96	35.3%
150 to 200 kWh	79	2.4%	175	31.69	42.22	10.53	33.2%
200 to 250 kWh	78	2.4%	225	40.17	54.31	14.14	35.2%
250 to 300 kWh	90	2.8%	275	48.91	66.50	17.59	36.0%
300 to 350 kWh	84	2.6%	325	58.67	78.34	19.67	33.5%
350 to 400 kWh	104	3.2%	374	67.53	90.08	22.55	33.4%
400 to 450 kWh	126	3.9%	426	77.49	103.09	25.60	33.0%
450 to 500 kWh	118	3.6%	476	87.13	115.10	27.97	32.1%
500 to 600 kWh	280	8.6%	550	102.08	133.02	30.94	30.3%
600 to 700 kWh	291	9.0%	649	123.58	156.69	33.11	26.8%
700 to 800 kWh	298	9.2%	749	148.48	181.09	32.61	22.0%
800 to 900 kWh	263	8.1%	848	176.26	205.21	28.95	16.4%
900 to 1000 kWh	225	6.9%	947	207.53	229.17	21.64	10.4%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.85	(3.37)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	480.17	404.36	(75.81)	-15.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	568.21	(185.97)	-24.7%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,010.24	(499.07)	-33.1%
Total	3,244	100.0%	767	177.47	185.60	8.13	4.6%